



CHEYENNE VILLAGE

SERVING ADULTS WITH INTELLECTUAL
AND DEVELOPMENTAL DISABILITIES

ANNUAL REPORT 2024



MISSION STATEMENT:

We support people with intellectual and developmental disabilities to lead happy, healthy, and fulfilling lives.

Celebrating the Life and Legacy of Michael Heath September 13, 1947 - January 4, 2025



Mike Heath was served by Cheyenne Village for 38 years. He was a man driven by a deep desire to make a difference. His motivation led him to become a prominent figure in local politics and various advocacy groups. Mike's passion for fighting for the rights of individuals with various disabilities, including those with intellectual and developmental disabilities (I/DD), was evident in many of his endeavors.

One of the key issues Mike championed was the need for reliable transportation for people with disabilities. His advocacy took him to the Colorado State Capitol, where he passionately discussed the matter at a hearing. Mike was never one to shy away from expressing his opinions and was known to write directly to the Governor expressing the challenges faced by people with disabilities.

Mike's involvement with Cheyenne Village spanned 38 years, during which he contributed to numerous projects. He was particularly proud of the *Grapevine Newsletter*, a publication created by and for the

clients of Cheyenne Village. As an editor, Mike played a crucial role in writing announcements and covering current events within the community. He also penned a recurring article called "Dreamers Corner," where he encouraged others in the Cheyenne Village family to share their personal goals and aspirations.

In addition to his advocacy and editorial work, Mike was a talented artist. He had a passion for black and white photography, painting, and exploring various forms of art. His creativity and artistic expression were a significant part of his identity.

Mike's dedication to Cheyenne Village helped shape the client-focused culture that the organization is known for today. Despite battling declining health in his later years, Mike continued to be an integral part of the Cheyenne Village family, residing in the Pearl Group Home.

On January 4, 2025, Mike Heath passed away, leaving behind a legacy of compassion, advocacy, and creativity. His contributions to the community and his commitment to making a difference will be remembered and cherished by all who knew him.



Rest in peace, Mike. Thank you for your tireless efforts and the lasting impact you've made.

Financial SUMMARY

STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2024

REVENUES AND SUPPORT

FEEES FROM SERVICES:

Host Home Services	\$5,297,214
Individual Residential Services	\$3,063,148
Group Residential Services	\$981,031
Supported Community Connections	\$371,089

OTHER OPERATING SUPPORT:

Contributions	\$1,526,952
Gain on Sale of Land, Buildings & Equipment	\$41,530
Net Realized and Unrealized Investment Gains (Losses), Net	\$276,425
Change in Value of Beneficial Interest in Trust	\$100,025
Supported Living Services	\$164,953
Interest and Dividends, Net	\$278,182
Other	\$102,681

TOTAL **\$12,203,230**

EXPENSES

Program Services	\$9,501,370
General & Administrative	\$916,837
Fundraising	\$274,746

TOTAL **\$10,692,953**

Change in Net Assets \$1,510,277

Net Assets, Beginning of year \$12,535,406

NET ASSETS, End of year **\$14,045,683**

STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2024

ASSETS

CURRENT ASSETS:

Cash and Cash Equivalents	\$7,020,796
Investments	\$2,893,421
Accounts Receivable, Net	\$704,308
Contributions Receivable	\$22,675
Other Assets	\$103,037

TOTAL **\$10,744,237**

Beneficial Interest in Trust \$1,022,152

Land, Buildings & Equipment, Net \$3,158,812

Other Assets \$0

TOTAL ASSETS **\$14,925,201**

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES:

Accounts Payable	\$401,973
Accrued Expenses and Other	\$477,545

TOTAL LIABILITIES **\$879,518**

ASSETS

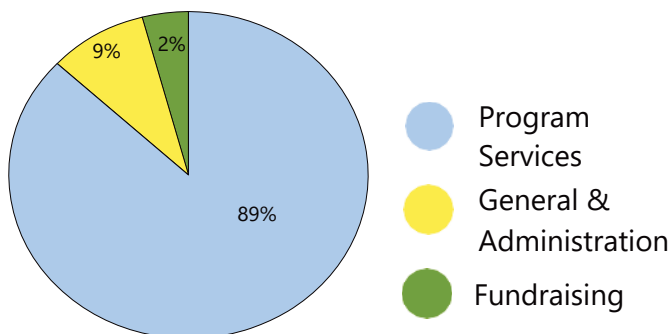
Without Donor Restriction \$12,707,205

With Donor Restriction \$1,338,478

TOTAL NET ASSETS **\$14,045,683**

TOTAL NET ASSETS

\$14,045,683





**CHEYENNE
VILLAGE
HOSTS
ITS FOURTH
ANNUAL
GOLF
TOURNAMENT**

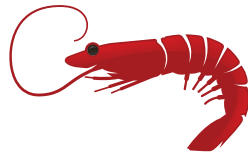
Cheyenne Village’s Fourth fundraising golf tournament was held at The Country Club of Colorado last year and it was a great success. Thank you to Norwood Development Group for once again being the Presenting Sponsor and thank you to all of our sponsors and participants!

Our fifth Cheyenne Village Fundraising Golf Tournament will take place on Friday, October 17, 2025 at the Country Club of Colorado. The cost is \$250 per player or \$1,000 per team. The shotgun start will be at 9:00 a.m. and will include a burrito breakfast and practice before the tournament and lunch and awards after the tournament.

We are looking for sponsors, people to serve on our planning committee, and product donations for our drawing. Please contact Jeannie Porter at (719) 572-7478 if you are interested in participating.

2024 GOLF TOURNAMENT SPONSORS		GOLD SPONSORS
PRESENTING SPONSOR		ANB Bank
 NORWOOD		Cascade Investment Group
PLATINUM SPONSORS		Cheetah Printing & Design
	Cheyenne Mountain Resort	El Pomar Foundation
	FORVIS MAZARS	KKTV-11 News
	The Gazette	O’Briens Carpet One
	The Country Club of Colorado at Cheyenne Mountain Resort	Pearl Skin and Body Rejuvenation
		SILVER SPONSORS
		First Western Trust
		HOLE SPONSORS
		IMA Financial Group
		4imprint

CHEYENNE VILLAGE 15TH ANNUAL



Shrimp Boil

Cheyenne Village's 15th Annual Shrimp Boil was held on Friday, June 7, at the Country Club of Colorado. Despite the rain forcing us to dine indoors, the skies cleared just in time for us to enjoy s'mores on the patio for dessert. As always, the shrimp and all the dishes prepared by the chefs at Cheyenne Mountain Resort were delectable.

A special thank you to Chantel Kamlan, Team Lead at Cheyenne Village, who delivered a heartfelt presentation about the daily life of a Direct Support Professional. Her dedication to supporting individuals with intellectual and developmental disabilities was evident in every word she spoke. Thank you, Chantel.

2024 SPONSORS



CHEYENNE MOUNTAIN
Resort

The Gazette

Thank you to everyone who attended. We hope you had a fantastic evening and that you'll join us on Friday, June 13, 2025 for our 16th Annual Shrimp Boil. Cocktail hour is from 5:30 – 6:30 p.m. and dinner will be served at 6:30 p.m. As always, let's hope for good weather, so we may all visit and have dinner on the patio.

Giving Levels

Peggy Marshall Society \$5,000+

The Estate of Paul Boese
Elisabeth & Mark Brandin
Carl W. and Carrie Mae Joslyn
Charitable Trust
Charles A. Frueauff Foundation
Colorado Springs Health
Foundation
Creel-Harison Foundation
El Pomar Foundation
Forvis Mazars
Hester and Edwin Giddings
Foundation
The Estate of Victoria Hilty
Kathleen P. Hirons
Caren Lacy
The Estate of Gary O. Loo
Luther T. McCauley Charitable Trust
Mary K. Chapman Foundation
Norwood Development Group
Susan Switzer
T. Rowe Price
Toncray Charitable Trust
Mike & Katie Trapp
Virginia W. Hill Foundation

Director's Circle \$2,500+

Albertsons Safeway Foundation
ANB Bank
Dr. David & Karen Brown
Cascade Investment Group, Inc.
Colorado Springs Utilities
Dolly & David Kast
Valerie & Trevor Terrill
The Marson Foundation

Leaders Circle \$1,000+

Rebecca Albert
BackSwing Golf Events, Inc.
Ken & Anne Beach
Leslie Bent
BPB Profit Sharing Plan & Trust
Steven & Carolyn Blazer
Phyllis Cadden
Clearspring Pharmacy
Mary & John Collins
Colorado Springs Kiwanis
Foundation
Mark Fiore
First Western Trust Bank
Harold Fong & Martha Bartz
Freda Maytag Grace Crawford Trust
Lea Geiser Hayler & Doug Hayler
Patricia Germer-Coolidge &
Fred Coolidge
Connie Lorig
Jan Martin
Mulliken Weiner Berg & Jolivet P.C.
National Christian Foundation
Rocky Mountains
Thomas & Ann Naughton
O'Briens Carpet One
Michael & Jane Oliver
George Peacore
Renaissance Charitable
Foundation, Inc.
Robert & Allene Sayre
SCHEELS
St. Francis of Assisi Parish
The Denver Broncos Foundation
Cheryl & Gerald Tolley
Walmart Foundation

Kathy & Murray Weiner
Joseph & Linda Woodford

Circle of Friendship \$500+

David Albert
Brenda & George Allen
Arc Pikes Peak Region
Garry & Jennifer Butcher
Calvary United Methodist
Jim & Judy Cara
Cheyenne Mountain Resort
Ray & Patty Deeny
Teresa & Jerry Farney
Suzanne Figueroa
Kevin & Sue Fink
Cherri & Paul Fischer
Judith Fong
Brian & Betty Gardiner
IMA Financial
Bobby & Judy Ingels
Garret & Victoria Kerkstra
Cindy & Dick Koons
Becky & Jon Medved
Barbara Musgrave
Ramona O'Neal
Wynne Palermo
Pearl Skin & Body Rejuvenation
Korakoch Prasertsin
Chris & Carol Putzi

Circle of Supporters \$250+

Jason & Lisa Brenneman
Sally B. Carrico
Ramon Colomina
Dr. Joseph Corrigan
Manda Dagata
Doug Drolett
Barb Farr
Norm Farrar
Barbara Gazibara
Dr. David & Paulette Greenberg
Alan C. Gregory & Jan Weiland
Carla Hartsell
Cynthia Heinicke
Paul & Tonni Kirkbride
Kathy Kitto Rickard
Kroger Foundation/King Soopers
Anne Loo & Brad Nyberg
Pamela & Stephen Marsh
Matt & Liz Marshall
Dr. David & Kimberly Matthews
Pikes Peak United Way
Sara Qualls
Ann Reeverts
Jane Roberts
Mary Anne Rodgers
Alice Shartran
Greg & Sara Skiba
Ken Sylvester & Mary Ann Kluge
Ann & Vernon Turner
Jonathan Walker
Jack & Linda Wiepking
Boyce & June Wiltrout
Rob Wrubel

Cheyenne Village Donors \$1-\$249

Ann & Sammie Allen
Murray & Meredith Anderson
Yolanda Avila
Dr. Allan Bach & Dr. Carol
Mosier Bach

Janice Baggs
Mark & Karen Benes
Mitchell Boese
Joan Boese
Carie & Kevin Burke
Karen Cahill
David & Susan Carew
William S. Carle
Evelyn R. Church
Bill & Kathy Cool
Dan & Beth Corey
Katharine T. Cornelius
Rodney Crampton
Sheila Denny-Fong & Jerry Fong
Richard Diasio, M.D.
Wayne & Ingrid Dicastrì
Sharon Ferris
Laura Floyd
Charles & Patricia Friesen
John & Margaret Fuller
Leta M. Gatchel
Jeannie & Gary Gawith
Elizabeth Gibson & Pamela Benson
Warren Gillett
Marilyn & John Goodloe
Inge Goss
Jerry Grage
Travis Griffin & Rachael Degurse
Rebecca Gvozden
Charles & Jana Heiner
Diane Hengemihle
Sandra Hilt
Thomas & Janet Hirons
Beverly Hixon
Brad & Brooke Hoffman
Nancy Hughes
Ashley Hughes
Nelle Inabinet & Sallie Daihl
Peter & Kay Janssen
Robert & Connie Jones
Tim & Mary Ann Keating
Howard J. Kunstle
Gloria Latimer
Elissa & Dane LaVoie
Rudy & Maralyn Legleiter
Marilyn Mahar
Mary Ellen McNally
Jean & James Meeks
Marie & Tim Meintz
Sally & Rex Miller
Marilyn Miller
Patty Miner
Becky & Thomas Moore
Melanie & James Mueller
Gary Musgrave
Network for Good
Julie Neubert
Patricia A. Neubert
Tawnia & Charles Newell
Bunny Noland
Marvin Oestmann
Michael O'Neil
James & Marie Parks
Joann Paugh
Barbara S. Plake, Ph.D
Paula & Justin Pollet
Jeannie Porter
Peggy Ramsey
Diane Ridderhoff
Deborah Risvold
Joe & Joy Robb
Ruth Roland
Ford K. Sayre
Suzanne & Chris Schmachtenberger
Patricia Selwood
Signa Society

Janice Sinn
Wayne & Mitzie Six
Terrance Soth
Heather Southard
Meagan Stach
John Stafford
Robin Steffens
Dr. William & Bette Storms
Dr. Lloyd Strode
Josh & Kim Sweely
Judy & Steven Sykora
Janet & Tom Taggart
Kent & Nancy Thayer
Bob & Elaine Thompson
C.J. & Jacklyn Toomey
Barbara & Joe Trujillo
Al & Debbie Uhalt
Raymond L. Wahl Jr. MD
Bob & Jeanine Walla
Rebecca & Jack Winning
Raymond & Delores Wright
Janice Young

Gift in Kind

4 Imprint
Barbara Kitchen
Capriotti's Sandwich Shop
Cheers Liquor Mart
Cheetah Printing & Design
Cherri Fischer
Cheyenne Mountain Resort
Crystal Park Cantina
House of Groove DJ's &
Photo Booth
Il Vicino Wood Oven Pizza
Jim & Judy Cara
Ken & Anne Beach
Kreuser Gallery
Marigold Café and Bakery
Sandra Meagher
Marilyn Miller
Panino's
Patty Jewett Golf Course
Pearl Skin & Body Rejuvenation
Jeannie Porter
Chris and Carol Putzi
SCHEELS
Ulrike Slizewski
Sprouts
The Broadmoor
The Cheese Haus
The Gazette
The Wine Seller
The Point Sports Bar & Grill
UC Health - Memorial Hospital
Rick and Lisa Waples

Giving Levels continued...

The Gary & Jane Loo



Leslie Bent
 Edwina Burdekin
 Marlin Caris
 James K. Dodd & Travers Hyde
 Kevin & Beth Ewald
 Alan C. Gregory & Jan Weiland
 Nancy Hughes
 Joan & Art Klein
 Mary Ellen McNally
 Sandra & Scott Meagher

Marie & Tim Meintz
 Robert & Lynn Paydo
 Jeannie K. Porter
 Chris & Carol Putzi
 Robert Ross
 Marjorie Stroh
 Cheryl & Gerald Tolley
 Ann M. Turner
 Rob Wrubel
 Ellen York
 Anonymous

In Loving Memory

Paul Boese	Brother of Individual Served by Cheyenne Village and Longtime Supporter
Robert Ferrario	Grandparent of Brothers Served by Cheyenne Village
Ronald Musgrave	Father of Individual Served by Cheyenne Village and Longtime Supporter
Kirk Palmes	Individual Served by Cheyenne Village
Danny Switzer	Individual Served by Cheyenne Village
Penny Wiederhold	Daughter of Cheyenne Village's Founder, Sister of Individual Served by Cheyenne Village, and Longtime Supporter

Grants

Norwood Foundation	\$50,000.00
Luther T. McCauley Charitable Trust.....	\$35,000.00
Toncray Charitable Trust - Colorado State Bank and Trust	\$32,000.00
Colorado Springs Health Foundation.....	\$30,000.00
Mary K. Chapman Foundation.....	\$25,000.00
Creel-Harison Foundation	\$21,513.00
Charles A. Frueauff Foundation	\$20,000.00
Virginia W. Hill Foundation - Wells Fargo Bank, N.A	\$15,000.00
El Pomar Foundation.....	\$10,000.00
T. Rowe Price	\$10,000.00
Carl W. and Carrie Mae Joslyn Charitable Trust.....	\$5,000.00
Hester and Edwin Giddings Foundation.....	\$5,000.00
The Marson Foundation	\$4,000.00
Colorado Springs Utilities	\$2,675.00
Albertsons Safeway Foundation	\$2,500.00
Freda Maytag Grace Crawford Trust.....	\$2,450.00
The Denver Broncos Foundation.....	\$2,000.00
National Christian Foundation Rocky Mountains.....	\$2,000.00
Walmart Foundation.....	\$1,500.00
Colorado Springs Kiwanis Foundation	\$1,000.00





CHEYENNE VILLAGE

SERVING ADULTS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

BOARD OF DIRECTORS | 2023-2024

James Cara, President
Systems Management Corporation

Ann Reeverts, Vice President
UCCS College of Business / Retired

Lea Geiser Hayler, Treasurer
FORVIS, LLP

Garry Butcher, Secretary
Remarkability Marketing

Rebecca Albert
Chief of Staff, Coast Guard Task Force-Arctic

Ken Beach
Cascade Investment Group

David Brown, M.D.
Retired General Surgeon

Randy Case
Case Company International

Raymond Deeny
Sherman & Howard, LLC

Travis Fanning
First Western Trust

Mark Fiore
Junior Achievement

Cherri Fischer
ERA / Shields

Travis Griffin
Pearl Skin & Body Rejuvenation

Willis Jackson
Individual Receiving Services

Sara Qualls
UCCS

Valerie Terrill
US Bank

Bob Walla
Retired

Mary Ellen McNally, Honorary Member
Community Leader