



CHEYENNE VILLAGE

SERVING ADULTS WITH INTELLECTUAL
AND DEVELOPMENTAL DISABILITIES

ANNUAL REPORT



Rusty L. Star Wars Adventure

MISSION STATEMENT:

We support people with intellectual and developmental disabilities to lead happy, healthy, and fulfilling lives.

Advocacy

By Tim Cunningham - CEO Cheyenne Village

“Action is the catalyst that creates accomplishments. It is the path that takes us from uncrafted hopes to realized dreams.”---Thomas Huxley



Tim Cunningham
CEO Cheyenne Village

Advocacy is one area that people with intellectual and developmental disabilities, (I/DD) their families and employees of agencies who support them struggle. According to Wikipedia, “Advocacy is an activity by an individual or group that aims to influence public policy and resource allocation decisions within political, economic, and social systems and institutions.”

There is an expectation by some that the government will take care of us and that there is no need to advocate on our own behalf. However, if you examine the history of the state legislature you find that it sometimes takes intense advocacy efforts by concerned citizens and enthusiastic legislators to secure the necessary laws and financial support to provide services. This was true in the mid-1990’s with the expansion of Medicaid. State legislators in Colorado have been supportive of our system, but sometimes it takes reminding about

the importance of our services. Cheyenne Village has been participating in advocacy since its founding over 52 years ago.

Advocacy seems daunting to some. There can exist hope in the back of one’s mind that someone else is advocating, so why should I? I have been revisiting some books on the founding fathers, the American Revolution, and the creation of the United States with great enthusiasm. I had forgotten that the break from England was supported by only one-third of the colonial population. Imagine where we would be at now if Washington, Adams, Jefferson, Madison, Hamilton and Franklin had decided to wait on someone else to advocate, participate and fight on behalf of those who felt that their rights were being violated through “taxation without representation”? One-third of the population is not close to a majority, but look what they accomplished.

One point that some people do not realize is that many more people are affected than just the person with I/DD. The family, neighbors, co-workers, school systems, employers, etc. are also affected. It is also well known that people with disabilities do not vote in large numbers, despite efforts by advocacy groups to educate them about their rights. This fact makes the advocacy effort even more difficult. Politicians ask themselves, “Why should I support this cause”? There are no repercussions except for maybe a guilty conscience. This is why advocacy groups are so important; there is a voice for those who often do not have one. It is my hope that our advocacy efforts can take us from “uncrafted hopes to realized dreams.”

We sincerely thank those who support Cheyenne Village, so we have the ability to support the individuals we serve and to advocate for the entire population of people affected by I/DD.

Tim Cunningham
CEO

Financial SUMMARY

STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2023

REVENUES AND SUPPORT

FEEES FROM SERVICES:

Host Home Services \$4,762,312

Individual Residential Services \$2,787,013

Group Residential Services \$910,797

Supported Community Connections \$207,426

OTHER OPERATING SUPPORT:

Contributions \$484,303

Gain on Sale of Land, Buildings
& Equipment \$233,877

Net Realized and Unrealized
Investment Gains (Losses), Net \$168,070

Change in Value of Beneficial
Interest in Trust \$60,137

Supported Living Services \$166,272

Interest and Dividends, Net \$146,809

Other \$101,905

TOTAL \$10,028,921

EXPENSES

Program Services \$8,533,319

General & Administrative \$910,925

Fundraising \$221,926

TOTAL \$9,666,170

Change in Net Assets \$362,751

Net Assets, Beginning of year \$12,172,655

NET ASSETS, End of year \$12,535,406

STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2023

ASSETS

CURRENT ASSETS:

Cash and Cash Equivalents \$6,374,183

Investments \$2,561,978

Accounts Receivable, Net \$572,507

Contributions Receivable \$1,462

Other Assets \$101,594

TOTAL \$9,611,724

Beneficial Interest in Trust \$922,127

Land, Buildings & Equipment, Net \$2,710,332

Other Assets \$3,784

TOTAL ASSETS \$13,247,967

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES:

Accounts Payable \$335,278

Accrued Expenses and Other \$377,283

TOTAL LIABILITIES \$712,561

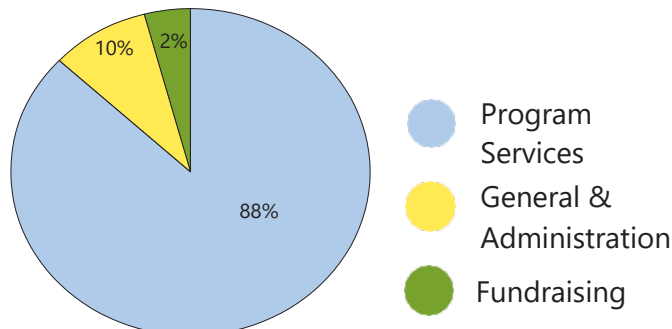
ASSETS

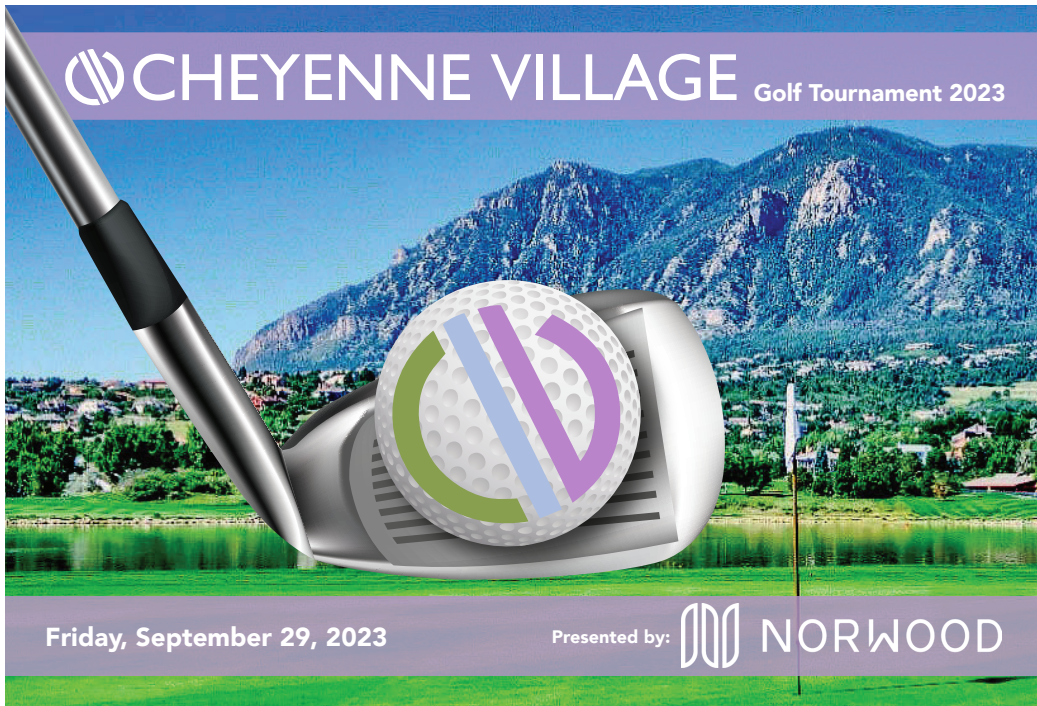
Without Donor Restriction \$10,872,971

With Donor Restriction \$1,662,435

TOTAL NET ASSETS \$12,535,406

TOTAL LIABILITIES AND NET ASSETS \$13,247,967





**CHEYENNE
VILLAGE
HOSTS
ITS THIRD
ANNUAL
GOLF
TOURNAMENT**

Friday, September 29, 2023

Presented by:  **NORWOOD**

Cheyenne Village's third fundraising golf tournament was held at The Country Club of Colorado last year and it was a great success. Thank you to Norwood Development Group for once again being the Presenting Sponsor and thank you to all of our sponsors and participants!

Our fourth Cheyenne Village Fundraising Golf Tournament will take place on Friday, October 18, 2024 at the Country Club of Colorado. The cost is \$250 per player or \$1,000 per team. The shotgun start will be at 9:00 a.m. and will include a burrito breakfast and practice before the tournament and lunch and awards after the tournament.

We are looking for sponsors, people to serve on our planning committee, and product donations for our drawing. Please contact Jeannie Porter at (719) 572-7478 if you are interested in participating.

2023 GOLF TOURNAMENT SPONSORS

PRESENTING SPONSOR



NORWOOD

PLATINUM SPONSORS

Cheyenne Mountain Colorado Springs,

A Dolce Resort

FORVIS

Pearl Skin & Body Rejuvenation

The Country Club of Colorado

at Cheyenne Mountain Resort

The Gazette



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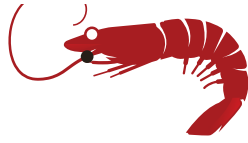
HOLE SPONSORS

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CHEYENNE VILLAGE 14TH ANNUAL



Shrimp Boil

Cheyenne Village's 14th Annual Shrimp Boil took place on Friday, June 2, 2023 at The Cheyenne Mountain Resort. The event was held outside. The weather was beautiful! Everyone had fun making s'mores for dessert on the patio. As usual, the shrimp and all the food prepared by the chefs at the Cheyenne Mountain Resort were delicious!

We had a wonderful program. Thank you Jim Cara, Board President, Tim Cunningham, CEO, and Rob Wrubel, President of Cascade Investment Company. Rob spoke about his daughter, who has Down syndrome. Rob expressed his hope that his daughter will be able to live as independently as possible as an adult and that Cheyenne Village is able to provide the support she will need throughout her adult lifespan. Thank you, Rob, for making such a passionate speech!

2023 SPONSORS



CHEYENNE MOUNTAIN
COLORADO SPRINGS
A Dolce Resort

The Gazette

Thank you to everyone who attended. We hope you had a fantastic evening and that you'll join us on Friday, June 7, 2024 for our 15th Annual Shrimp Boil. Cocktail hour is from 5:30 – 6:30 p.m. and dinner will be served at 6:30 p.m. As always, let's hope for good weather, so we may all visit and have dinner on the patio.

Giving Levels

Peggy Marshall Society \$5,000+

Elisabeth & Mark Brandin
Carl W. and Carrie Mae Joslyn
Charitable Trust
Colorado Springs Utilities
Creel-Harison Foundation
Jim & Kathy DeFranco
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Leaders Circle \$1,000+

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Ent Credit Union
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Judith Fong
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& Fred Coolidge
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Cindy & Dick Koons
Becky & Jon Medved
Marie & Tim Meintz
Pikes Peak United Way
Sara Qualls
Ann Reeverts
St. Francis of Assisi Parish
Valery & William Stevenson
The Point Sports Bar & Grill
Bob & Jeanine Walla

Circle of Supporters \$250+

Broadmoor World Arena
Garry & Jennifer Butcher
Sally B. Carrico
Ramon Colomina
Brian & Betty Gardiner
Dr. Lawrence & Jane Gorab
Jerry Grage
Cynthia Heinicke
Bobby & Judy Ingels
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Paul & Tonni Kirkbride
Kroger Foundation/King Soopers
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Marilyn & Brian Miller
Bunny Noland
Paula & Justin Pollet
Jeannie Porter
Richard Rathman
Mary Anne Rodgers
Tim & Kathryn Seibert
Alice & Don Shartran

James & Marie Skutack
Ann & Vernon Turner
Jack & Linda Wiepking
Thomas A. Wilson
Charlie & Helen Zinn

Cheyenne Village Donors \$1-\$249

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Barbara Barrett
Martha Barton
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Lisa & Richard Waples
Boyce & June Wiltrout
Barbara Winter
& David Carpenter
Anthony Wolf
Rob Wrubel

Gifts in Kind

Cheetah Printing & Design
Marilyn Miller
The Gazette

Giving Levels continued...

The Gary & Jane Loo



Leslie Bent
Marlin Caris
James K. Dodd & Travers Hyde
Kevin & Beth Ewald
Alan C. Gregory & Jan Weiland
Joan & Art Klein
Mary Ellen McNally
Sandra & Scott Meagher
Marie & Tim Meintz
Robert & Lynn Paydo

Jeannie Porter
Chris & Carol Putzi
Robert Ross
Marjorie Stroh
Cheryl & Gerald Tolley
Ann M. Turner
Rob Wrubel
Ellen & Jack York
Anonymous

In Loving Memory

Larry Cary Parent of an Individual Served by Cheyenne Village & Longtime Supporter
Don Cesare Parent of an Individual Served by Cheyenne Village & Longtime Supporter
Gary Loo Former Cheyenne Village Board Member & Longtime Supporter

Grants

Luther T. McCauley Charitable Trust.....	\$40,000.00
Toncray Charitable Trust.....	\$30,000.00
Creel-Harison Foundation.....	\$26,200.00
The Denver Foundation.....	\$25,000.00
Colorado Springs Utilities.....	\$16,054.00
The Anschutz Foundation.....	\$15,000.00
Virginia W. Hill Foundation.....	\$15,000.00
The Joseph Henry Edmondson Foundation.....	\$10,000.00
T. Rowe Price Foundation.....	\$7,500.00
Carl W. and Carrie Mae Joslyn Charitable Trust.....	\$5,000.00
Albertsons Safeway Foundation.....	\$2,500.00
Freda Maytag Grace Crawford Trust.....	\$2,450.00
Enterprise Holdings Foundation.....	\$1,500.00



2023 Summer Picnic





CHEYENNE VILLAGE

SERVING ADULTS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

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Travis Fanning
First Western Trust

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UCCS College of Business / Retired

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Lea Geiser-Hayler, Treasurer
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Garry Butcher, Secretary
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Case Company International

Valerie Terrill
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Community Leader

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