



CHEYENNE VILLAGE

SERVING ADULTS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

ANNUAL REPORT

JULY 1, 2020 - JUNE 30, 2021



Dear Supporters of Cheyenne Village:

In 2021, all of us at Cheyenne Village were excited to have celebrated our 50th Anniversary of serving individuals with intellectual and developmental disabilities (I/DD) in our community. People with disabilities have value and contribute to the social and economic environment of the community. People with disabilities have the right to develop relationships, pursue personal growth, experience self-respect, and exert control over their lives. They are entitled to the same civil liberties as persons without disabilities.

This was the vision of our founder Peggy Marshall, and it is still our vision today and for many years to come. You have made this possible with your support either through volunteering or contributions. To see this vision, we have included some of our history in this annual report. We also shared it throughout 2021 on Facebook and at www.CheyenneVillage.org. Here is just a brief snapshot of the last fifty years:



The 1970s

After years of extensive research, Peggy Marshall and a group of concerned Colorado Springs citizens founded Cheyenne Village, Inc. in 1971 at McLaughlin Family Lodge in Manitou Springs, Colorado. Here, the twelve participants would live and learn, working alongside staff in the day-to-day operation of the lodge, greeting the guests, cleaning the cabins and grooming the 15-acre grounds. Individually tailored program plans provided training in living skills, self-care, transportation, and job skills.

News of this innovative venture spread quickly throughout the community. By the end of the year, thirty young adults were enrolled in the Cheyenne Village program. The reputation of Cheyenne Village continued to grow. By the end of the decade, one-hundred and twenty persons, representing thirteen states, were enrolled at Cheyenne Village.

The 1980s

The 1980s was a decade of change in philosophy in order to meet the service delivery individuals expected. Persons with disabilities began to advocate for individual choice in determining their lifestyles. To meet this need, Cheyenne Village created The Apartment Living Program, which offered more independence for an individual than living in a group home.

The 1990s

As demand for age-related and medically fragile services increased, it was necessary that homes were built to accommodate those demands. The original home was the first fully accessible home in Colorado designed specifically for wheelchair users and medically fragile individuals.



The 2000s

Since 2000, Cheyenne Village has expanded healthcare support. This was necessary due to the population aging and developing age-related medical conditions. Nurses and drivers who transport individuals to medical, dental and laboratory appointments were hired to ensure healthcare was provided and coordinated across many medical professionals.

In February 2006, founder Peggy Marshall passed away. A commemorative video was made of an interview filmed for the 35th Anniversary.

In 2016, The Cheyenne Village Board of Directors decided to develop alternative housing options and to discontinue the use of McLaughlin Lodge due to the challenges of maintaining the aging property and to promote inclusive community living.

Today

McLaughlin Lodge was sold in January of 2021, and we have purchased three homes in Colorado Springs and plan to purchase a fourth. Today, we serve approximately 400 individuals living in the Pikes Peak Region.

We hope you enjoyed reading about our journey and we thank you for your support.

Sincerely,



Paula Pollet
Cheyenne Village Board President
Retired Vice President of Wealth Management
Ent Credit Union



Tim Cunningham
Cheyenne Village CEO



Financial SUMMARY

STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2021

REVENUES AND SUPPORT

FEES FROM SERVICES:

Host Home Services Individual	\$3,924,992
Residential Services Group	\$2,596,345
Residential Services	\$1,109,828
Supported Community Connections	\$177,150

OTHER OPERATING SUPPORT:

Contributions	\$1,144,328
Gain on Sale of Real Estate	\$852,778
Net Realized and Unrealized Investment Gains	\$552,152
Change in Value of Beneficial Interest in Trust	\$207,563
Supported Living Services	\$187,279
Interest and Dividends, Net	\$72,869
Other	\$70,009

TOTAL **\$10,877,299**

EXPENSES

Program Services	\$7,537,579
General & Administrative	\$928,294
Fundraising	\$201,953

TOTAL **\$8,667,826**

Change in Net Assets	\$2,209,473
Net Assets, Beginning of year	\$9,901,273

NET ASSETS, End of year **\$12,110,746**

STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2021

ASSETS

CURRENT ASSETS:

Cash and Cash Equivalents	\$5,978,031
Investments	\$2,687,318
Accounts Receivable, Net	\$500,158
Contributions Receivable	\$226,761
Other Assets	\$76,140

TOTAL **\$9,468,408**

Beneficial Interest in Trust	\$1,040,654
Land, Buildings & Equipment, Net	\$2,251,584
Contributions Receivable, Net Other Assets	\$20,414
	\$24,731

TOTAL ASSETS **\$12,805,791**

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES:

Accounts Payable	\$278,334
Accrued Expenses and Other	\$289,335
Refundable Advance	\$127,376

TOTAL LIABILITIES **\$695,045**

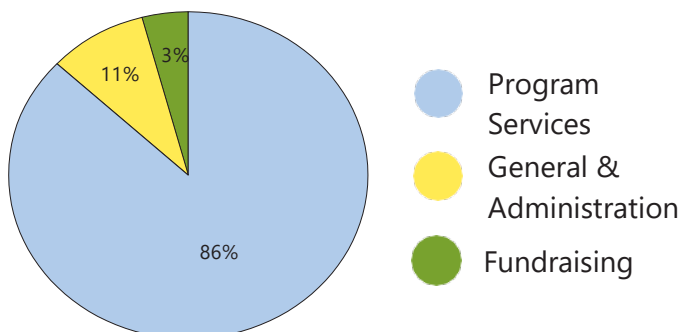
ASSETS

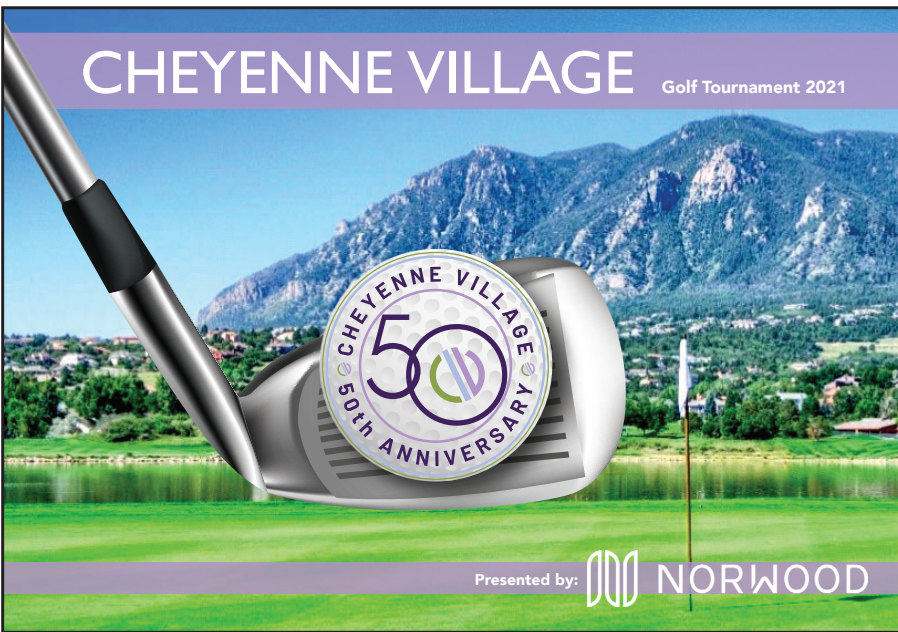
Without Donor Restriction	\$9,695,399
With Donor Restriction	\$2,415,347

TOTAL NET ASSETS **\$12,110,746**

**TOTAL LIABILITIES
AND NET ASSETS**

\$12,805,791





CHEYENNE VILLAGE HOSTS ITS FIRST ANNUAL GOLF TOURNAMENT

Cheyenne Village's first fundraising golf tournament was held at The Country Club of Colorado on Monday, July 12th and it was a great success. Thank you to Norwood for being the Title Sponsor and to all of our sponsors and participants!

Our second fundraising Golf Tournament is scheduled to take place June 27, 2022 at the Country Club of Colorado.

We are looking for sponsors, people to serve on our planning committee, and product donations for our drawing. Please contact Jeannie Porter at (719) 572-7478 if you are interested in participating.

2021 GOLF TOURNAMENT SPONSORS

TITLE SPONSOR

Norwood

PRESENTING SPONSOR

El Pomar Foundation

PLATINUM SPONSORS

Cheyenne Mountain Colorado Springs,
A Dolce Resort
Gazette Charities
The Country Club of Colorado
at Cheyenne Mountain Resort

GOLD SPONSORS

ANB Bank
BKD, LLC
Cascade Investment Group
Cheetah Printing & Design
EarthX
Myron Stratton Home
UCHealth

SILVER SPONSORS

Sherman & Howard

HOLE SPONSOR

Bryan Construction
IMA Financial



Giving Levels

Peggy Marshall Society **\$5,000+**

Elisabeth & Mark Brandin
Colorado Springs Health
Foundation
Colorado Springs Utilities
Creel-Harison Foundation
El Paso County
El Pomar Foundation
The Estate of Jule H. Haney
Lyda Hill Philanthropies
David & Sue Jenkins
Gary Loo
Luther T. McCauley Charitable Trust
Marson Foundation
Myron Stratton Home
Norwood Development Group
Pikes Peak Community Foundation
Susan Switzer
T. Rowe Price
The Denver Foundation
The Joseph Henry Edmondson
Foundation
Virginia W. Hill Foundation

Director's Circle **\$2,500+**

ANB Bank
Mark & Karen Benes
BKD, LLP
Dr. David & Karen Brown
Carl W. and Carrie Mae Joslyn
Charitable Trust
Cascade Investment Group, Inc.
EarthX
Freda Maytag Grace Crawford Trust
Kathleen P. Hirons
Pikes Peak United Way
Dr. Gil & Carol Porat
Jim & Elaine Switzer
The Anschutz Foundation
UC Health - Memorial Hospital

Leaders Circle **\$1,000+**

Phyllis Cadden
Al & Barb Farr
Lea Geiser Hayler & Doug Hayler
John & Beth Hughes
Nancy Hughes
Paul D. Hughes
Lisa Hughes & Gary Schuck
John E. & Margaret L. Lane
Foundation
Kissing Camels Dentistry
Caren Lacy
Connie Lorig
Jan Martin
Chuck & Mary Lou Murphy
National Christian Foundation
Rocky Mountains

Network for Good
O'Briens Carpet One
Pikes Peak Area Rotary Endowment
Margaret K. Porter
Wilfred & Annette Romero
Robert Ross & Lisa Potvin
Sherman & Howard
Donald & Susan Sturm
Cheryl & Gerald Tolley
Mike & Katie Trapp
Penny Wiederhold
Joseph & Linda Woodford

Circle of Friendship **\$500+**

Kenneth & Ruth Beukema
Steven & Carolyn Blazer
Paul Boese
Bryan Construction
Ray & Patty Deeny
Mary Eubank
Teresa & Jerry Farney
Dr. Jon Fellows & Judy Hemenway
Kevin & Sue Fink
Patricia Germer-Coolidge
Carla Hartsell
Vickie C. Hilty
IMA Financial
Bobby & Judy Ingels
Cindy & Dick Koons
Joshua Larson
Jerry & Marsha Livingston
Marie & Tim Meintz
Wynne Palermo
Korakoch Prasertsin
Brennan Price
Progressive Insurance Foundation
Ann Reeverts
St. Francis of Assisi Parish
St. Patrick Roman Catholic Church
Alan & Barbara Steiner
Anita & Thomas Switzer
Bob & Elaine Thompson
Walmart Foundation
Kathy & Murray Weiner
Jeff & Nancy Wilkins
Melinda & Scott Winship

Circle of Supporters **\$1 - \$499**

Stanley Adams
Donald Ader & Kathy Kasley
Amazon Smiles Foundation
America's Charities
Mary & Rick Arnold
Dr. Allan Bach &
Dr. Carol Mosier Bach
Charles & Janice Baggs
Barbara Barrett
Brenda Bartels
Christopher Bartholomew
Gerald & Donna Beard

Benevity.org
Leslie Bent
Donald & Christine Bergen
Michelle Bergen
Julienne Bergen
Deborah Berwick
John Boddington
Boettcher Foundation
Marleen Bonar
Sarah Bracken
Jason & Lisa Brenneman
Timothy J. Britton
Mark & Claudia Brown
Jennifer Buchanan
Edwina A. Burdekin
William & Paule Calvert
David & Susan Carew
Sally B. Carrico
Helen Chappell
Samia & Hunter Chisum
Diane Chriswiser
Lori & Dave Clifford
Bill & Kathie Cool
Dan & Beth Corey
Katharine T. Cornelius
Dr. Joseph Corrigan
Ann Crossey
Tim & Tara Cunningham
John Cutter
Cindy Deger
Ray & Kathy Demasi
Sheila Denny-Fong & Jerry Fong
Dee & Bill Dern
Diane Desrosiers
Mary Dice & Terry Waggener
Michael & Suzie DiNicola
Marguerite Duncan
Constance Eggers
Nancy Engle
George Fiedler
Lindsay Fischer
Fischer Furniture
Judith Fong
Jerry Fort
Marcella Fredericks
Daniel Frenchmore
Brian & Betty Gardiner
Kathy & Lynn Gay
Barbara Gazibara
Janet & Walter Gerber
Elizabeth Gibson & Pamela Benson
Ken & Lorraine Gilman
Lauren Giusti
Marilyn & John Goodloe
Alan C. Gregory & Jan Weiland
Spencer & Gretchen Gresham
Daniel P. Grove
Donna & Mike Guthrie
Penny & Gary Haag
Carole Halbig
Samuel F. Hall
Ken Hallenbeck
Deborah Hand
John & Betty Haney

JoAnn Hauck
Charles & Jana Heiner
Cynthia Heinicke
John & Leslie Herzog
Richard & Sandra Hilt
Glen Hinckley
Kristen Hinds
Thomas & Janet Hirons
Cathleen & Phil Hoffman
Jennifer & Adam Holz
Peter Hopmayer
Robert & Sara Howsam
Teri Huff
Bill & Ange Jagger
Charlotte & Eugene Jahn
Laura Keever
Arline Kensinger
Garret & Victoria Kerkstra
Kari Kilroy
Paul & Tonni Kirkbride
Barbara Kitchen
Joan Knutsen
Kroger Foundation/King Soopers
Dr. John & Cony Kucera
Howard & Karen Kunstle
Gail Labosky
Sophie Lafayette
Dr. Mary Laird
Matthew Langford
Bruce & Ava Langford
Craig W. Larimer
Gloria Latimer
Carolyn & Gano Lemoine
Sara Lloyd
Judith Losasso
Leanne & Nick Maglia
Marilyn & William Mahar
Pamela & Stephen Marsh
Matt & Liz Marshall
Amy Martin
Nancy Martinez
Cynthia May
Richard & Patricia McAteer
Vesper McDonald
Jeffrey McLane
Sandra & Scott Meagher
Diane & Andrew Meeks
Patti Meyer
Pamela Michaud
Peter & Linda Michelin
Staci & Christopher Miller
Lynn Miller
Becky & Thomas Moore
Jesse Morrill
Melissa Murphy
Lynne & David Murray
Barbara & Ronald Musgrave
Barbara Myers
Catherine Nakai
Thomas & Ann Naughton
Stephen J. Nelson
Bunny Noland
Brigid Ohlemeyer
Charles & Margaret Oliver

Giving Levels continued...

Charles & Margaret Oliver
 Susan Olney
 Lee & John Overton
 Dawn Paepke
 Jodene Parlapiano
 Leslie Peterson
 Larry & Sue Pippett
 Barbara S. Plake, Ph.D
 Paula & Justin Pollet
 Jeannie K. Porter
 Portia Club
 Susan Presti
 Sidney Pruitt
 Sara Qualls
 Patricia L. Rastatter
 Mary Reed
 Peggy & David Reichelderfer
 Mary Anne Rodgers
 Heather Ross
 Dawn Roth Lindell & Major Gen.
 (Ret.) Jay Lindell
 Ralph & Bunny Routon
 Robert & Allene Sayre
 Ford & Sally Sayre
 Ashley Scheer
 Dutch & Joan Schulz
 Nancy Schuster
 E. Lorraine Scott
 Steven Seagle
 Alice & Don Shartran
 Wayne & Mitzie Six
 Greg & Sara Skiba
 Michael C. Skutack
 James Skutack
 Mary Ellis Smith
 Marion H. Sondermann
 Steven & Leigh Stock
 Dr. Lloyd Strode
 Marjorie Stroh
 Lee Stroud
 Charles & Barbara Sullivan
 Valerie & Trevor Terrill
 Dr. Darryl & Terry Thatcher
 Kent & Nancy Thayer
 Robert & Joyce Thompson
 Eve Tilley-Chavez & Solomon Chavez
 Susan & Richard Toth
 Ann & Vernon Turner
 Andrew Turner
 Urban & Carol Turzi
 Al & Debbie Uhalt
 United Way of Greater St. Louis
 Michael VanWinkle
 Rudy & Jessica Vasquez
 Maj. (Ret.) Robert & Catherine Vegvary
 Bob Vunovich
 Dr. Raymond L. Wahl
 Betty Waldron
 Lynn Walkowski
 Tara Wangen
 Donna M. Waugh
 Robert & Mary Ellen White

Boyce & June Wiltrout
 Womans Literary Club
 Tari Wood
 Jack York

Gift in Kind

Joyce Bear
 Cheetah Printing & Design
 Employees of Cheyenne Mountain
 Colorado Springs
 A Dolce Resort
 The Gazette
 Independent Construction
 & Remodel, Inc.
 Connie McKenna
 Marilyn Miller
 Jeannie K. Porter
 UC Health - Memorial Hospital
 U.S. Olympic & Paralympic Museum
 Chris & Carol Putzi
 Sharon Donahue

Grants

Luther T. McCauley Charitable Trust.....	\$45,000.00
The Denver Foundation.....	\$20,000.00
The Joseph Henry Edmondson Foundation.....	\$21,500.00
El Paso County.....	\$16,000.00
Colorado Springs Health Foundation.....	\$15,000.00
Marson Foundation.....	\$11,000.00
Colorado Springs Utilities.....	\$10,125.00
Creel-Harison Foundation.....	\$10,000.00
Virginia W. Hill Foundation.....	\$10,000.00
Lyda Hill Philanthropies.....	\$10,000.00
T. Rowe Price.....	\$10,000.00
Pikes Peak Community Foundation.....	\$5,000.00
Carl W. and Carrie Mae Joslyn Charitable Trust.....	\$4,000.00
Freda Maytag Grace Crawford Trust.....	\$4,000.00
El Pomar Foundation.....	\$2,500.00
Pikes Peak Area Rotary Endowment.....	\$2,200.00
National Christian Foundation Rocky Mountains.....	\$1,000.00
Walmart Foundation.....	\$500.00



CHEYENNE VILLAGE

CELEBRATING 50 YEARS OF HELPING PEOPLE WITH DISABILITIES LEAD HAPPY, HEALTHY AND FULFILLING LIVES

In 2021, Cheyenne Village celebrates its 50th Anniversary of helping individuals with disabilities lead happy, healthy and fulfilling lives. This tree is dedicated to all the employees that have served individuals with disabilities over the past 50 years.



In Loving Memory

Marie Carew Former Cheyenne Village Board Member & Parent of an Individual Served by Cheyenne Village
Jan Cesare Former Cheyenne Village Board Member & Parent of an Individual Served by Cheyenne Village
Jule Haney Former Cheyenne Village Board Member & Parent of an Individual Served by Cheyenne Village
Jeani Redding Parent of an Individual Served by Cheyenne Village
Bob Waples Individual Served by Cheyenne Village

Board of Directors 2020/2021

Paula Pollet, President
Retired / Ent Credit Union

Cherri Fischer
ERA Shields Real Estate

Tom Ashley, Vice President
ANB Bank

Tracy Iverson
Healthyou / Garden of the Gods Collective

Lea Geiser-Hayler, Treasurer
BKD, LLP

Willis Jackson
Individual Receiving Services

Alan Gregory, Secretary
Retired

Sara Qualls
UCCS

David Brown, M.D.
Retired General Surgeon

Ann Reeverts
Retired / UCCS College of Business

Garry Butcher
Remarkability Marketing

Valerie Terrill
US Bank

Ann Cesare
UC Health

Bob Walla
Retired / Ent Credit Union

Raymond Deeny
Sherman & Howard, LLC

Kathy Weiner
Community Volunteer

James Dodd
Richmond American Homes

Jack York
York Asset Management

Mary Ellen McNally, Honorary Member
Community Leader



Leslie Bent
Marlin Caris
James Dodd & Travers Hyde
Kevin & Beth Ewald
Alan Gregory & Jan Weiland

Joan & Art Klein
Gary Loo
Mary Ellen McNally
Sandra & Scott Meagher
Marie & Tim Meintz

Robert & Lynn Paydo
Jeannie K. Porter
Chris & Carol Putzi
Robert Ross
Marjorie Stroh

Cheryl & Gerald Tolley
Ann M. Turner
Rob Wrubel
Jack & Ellen York
Anonymous