



CHEYENNE VILLAGE

SERVING ADULTS WITH INTELLECTUAL
AND DEVELOPMENTAL DISABILITIES

ANNUAL REPORT

JULY 1, 2019 - JUNE 30, 2020



Dear Supporters of Cheyenne Village:

All of us at Cheyenne Village are excited to be celebrating our 50th Anniversary of serving individuals with intellectual and developmental disabilities (I/DD) in our community. People with disabilities have value and contribute to the social and economic environment of the community. People with disabilities have the right to develop relationships, pursue personal growth, experience self-respect, and exert control over their lives. They are entitled to the same civil liberties as persons without disabilities.

This was the vision of our founder Peggy Marshall, and it is still our vision today and for many years to come. You have made this possible with your support either through volunteering or contributions. To see this vision, we have included some of our history in this annual report. We will also be sharing it throughout the year on Facebook and at www.CheyenneVillage.org, so stay tuned. Here is just a brief snapshot of the last fifty years:



The 1970s

After years of extensive research, Peggy Marshall and a group of concerned Colorado Springs citizens founded Cheyenne Village, Inc. in 1971 at McLaughlin Family Lodge in Manitou Springs, Colorado. Here, the twelve participants would live and learn, working alongside staff in the day-to-day operation of the lodge, greeting the guests, cleaning the cabins and grooming the 15-acre grounds. Individually tailored program plans provided training in living skills, self-care, transportation, and job skills.

News of this innovative venture spread quickly throughout the community. By the end of the year, thirty young adults were enrolled in the Cheyenne Village program. The reputation of Cheyenne Village continued to grow. By the end of the decade, one-hundred and twenty persons, representing thirteen states, were enrolled at Cheyenne Village.

The 1980s

The 1980s was a decade of change in philosophy in order to meet the service delivery individuals expected. Persons with disabilities began to advocate for individual choice in determining their lifestyles. To meet this need, Cheyenne Village created The Apartment Living Program, which offered more independence for an individual than living in a group home.

The 1990s

As demand for age-related and medically fragile services increased, it was necessary that homes were built to accommodate those demands. The original home was the first fully accessible home in Colorado designed specifically for wheelchair users and medically fragile individuals.



The 2000s

Since 2000, Cheyenne Village has expanded healthcare support. This was necessary due to the population aging and developing age-related medical conditions. Nurses and drivers who transport individuals to medical, dental and laboratory appointments were hired to ensure healthcare was provided and coordinated across many medical professionals.

In February 2006, founder Peggy Marshall passed away. A commemorative video was made of an interview filmed for the 35th Anniversary.

In 2016, The Cheyenne Village Board decided to develop alternative housing options and to discontinue the use of McLaughlin Lodge due to the challenges of maintaining the aging property and to promote inclusive community living.

Today

McLaughlin Lodge was sold in January of 2021, and we have purchased three homes in Colorado Springs and plan to purchase a fourth. Today, we serve over 400 individuals living in the Pikes Peak Region.

We hope you enjoyed reading about our journey and we thank you for your support.

Sincerely,



Paula Pollet
Cheyenne Village Board President
Retired Vice President of Wealth Management
Ent Credit Union



Tim Cunningham
Cheyenne Village CEO



Financial SUMMARY

STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2020

REVENUES AND SUPPORT

FEES FROM SERVICES:

Host Home Services	\$3,976,440
Individual Residential Services	\$2,757,997
Group Residential Services	\$1,118,224
Supported Community Connections	\$355,943

OTHER OPERATING SUPPORT:

Contributions	\$921,579
Supported Living Services	\$232,294
Interest and Dividends, Net	\$104,892
Net Realized and Unrealized Investment Gains	\$4,440
Change in Value of Beneficial Interest in Trust	\$(25,079)

Other \$ 80,882

TOTAL \$9,527,612

EXPENSES

Program Services	\$7,815,729
General & Administrative	\$945,680
Fundraising	\$299,862
TOTAL	\$9,061,271

Change in Net Assets \$466,341

Net Assets, Beginning of year \$9,434,932

NET ASSETS, End of year \$9,901,273

STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2020

ASSETS

CURRENT ASSETS:

Cash and Cash Equivalents	\$3,967,485
Investments	\$2,195,861
Accounts Receivable, Net	\$519,929
Contributions Receivable	\$642,278
Land Held for Sale	\$338,316
Other Assets	\$84,298
TOTAL	\$7,748,167
Beneficial Interest in Trust	\$833,092
Land, Buildings & Equipment, Net	\$2,382,851
Contributions Receivable, Net	\$260,564
Other Assets	\$24,731
TOTAL ASSETS	\$11,249,405

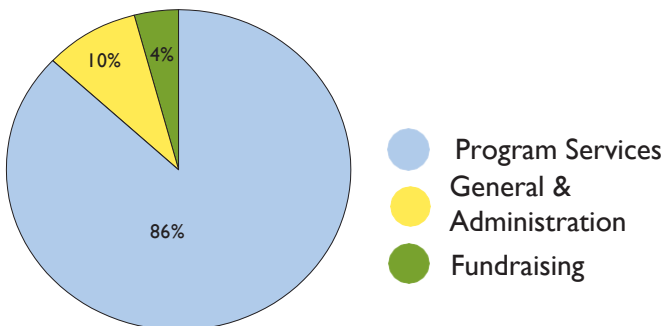
LIABILITIES AND NET ASSETS

CURRENT LIABILITIES:

Accounts Payable	\$297,007
Accrued Expenses and Other	\$287,825
Refundable Advance	\$763,300
TOTAL LIABILITIES	\$1,348,132

ASSETS

Without Donor Restriction	\$7,681,571
With Donor Restriction	\$2,219,702
TOTAL NET ASSETS	\$9,901,273



TOTAL LIABILITIES AND NET ASSETS \$11,249,405

GRANTS

The Anschutz Foundation	\$200,000.00	Help Colorado Now - COVID Relief Fund	\$10,000.00
El Pomar Foundation	\$100,000.00	T. Rowe Price	\$10,000.00
John E. & Margaret L. Lane Foundation	\$100,000.00	Colorado Springs Utilities	\$5,500.00
The Denver Foundation	\$75,000.00	Colorado Springs Health Foundation	\$5,000.00
Luther T. McCauley Charitable Trust	\$44,000.00	Carl W. and Carrie Mae Joslyn Charitable Trust	\$5,000.00
Toncray Charitable Trust	\$32,000.00	Denver Broncos Charities	\$2,000.00
Colorado State Bank and Trust		National Christian Foundation Rocky Mountains	\$1,000.00
Creel - Harison Foundation	\$25,000.00	Walmart Foundation	\$500.00

Annual Fundraising Roast Honoring Kyle and Sally Hybl

The 10th Annual Cheyenne Village Fundraising Roast honoring Kyle and Sally Hybl took place on February 29, 2020 at the Antlers Hotel.

Kyle is President and CEO of El Pomar Foundation and Sally, his wife, are amazing philanthropists to the Pikes Peak Community and beyond. We had a wonderful evening of fun with the game of Jeopardy theme. Cheyenne Village is so grateful to Kyle and Sally for their generosity of putting themselves on the hot seat.

Over 400 people attended the event and over \$300,000 was raised for Cheyenne Village.

Once again, Martin Wood served as the Master of Ceremonies and Kyle and Sally's roasters included their family and good friends:

- B.J. Hybl • Geoff Lewis • Greg Lewis
- Martha Marzolf • Paul O'Brien • Julie Papa
- Pam Shockley-Zalabak • Carrie Trookman • Thayer Tutt

THANK YOU to Kyle and Sally and all of the Roasters for their support of Cheyenne Village!



2020 Kyle & Sally Hybl
Roast Sponsors

PRESENTING

El Pomar
Nor'Wood Fund of the Pikes Peak
Community Foundation

PLATINUM

GE Johnson Construction Company
MER Productions

GOLD

Ent Credit Union
Gazette Charities
Lyda Hill Philanthropies
UCHealth

SILVER

ANB Bank
Boettcher Foundation
The Broadmoor
Cascade Investment Group
Cheetah Printing & Design
Children's Hospital Colorado
Griffis/Blessig Inc.
Kyle & Sally Hybl
Moody Insurance
Mulliken Weiner Berg & Jolivet P.C.
Chuck & Mary Lou Murphy
National CyberSecurity Center
Penrose St. Francis Health Services -
Centura Health
Sherman & Howard, LLC
A. Marvin Strait, CPA
U.S. Bank
University of Colorado
at Colorado Springs



Giving Levels

● Also Donated through the Unived Way

Peggy Marshall Society \$5,000+

Leslie Bent
Elisabeth & Mark Brandin
Carl W. and Carrie Mae Joslyn
Charitable Trust
Colorado Springs Health
Foundation
Colorado Springs Utilities
Creel-Harison Foundation
El Pomar Foundation
GE Johnson Construction
John E. & Margaret L. Lane
Foundation
Caren Lacy
Luther T. McCauley Charitable
Trust
Becky & Jon Medved
Marie & Tim Meintz
Mile High United Way
Nor'wood Development
Group
Robert Ross & Lisa Potvin
T. Rowe Price
The Anschutz Foundation
The Denver Foundation
Toncray Charitable Trust -
Colorado State Bank
and Trust

Director's Circle \$2,500+

Ray & Patty Deeny
Ent Credit Union
Lyda Hill Phlanthropies
Kathleen P. Hirons
John & Beth Hughes
Kyle & Sally Hybl
BJ & Kristel Hybl
Bill & Kathy Hybl
Daniel & Becky Mientka
Chuck & Mary Lou Murphy
Richard & Kate Murphy
Wynne Palermo
UC Health -
Memorial Hospital

Leaders Circle \$1,000+

ANB Bank
Ken & Anne Beach

Kenneth & Ruth Beukema
BKD, LLP
Boettcher Foundation
Dr. David & Karen Brown
Jerry & Phyllis Cadden
Cascade Investment
Group, Inc.
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Children's Hospital Colorado
Ramon Colomina
COMCOR, Inc
Denver Broncos Charities
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Griffis Blessing, Inc
Dolly & David Kast
Ryan Klein
Knights of Columbus,
Mount St. Francis #12228
Mary & Les Langford
Jan Martin fund of the Pikes Peak
Community Foundation
Mark Mayes
Moody Insurance Agency
Mulliken Weiner Berg
& Jolivet P.C.
National Christian Foundation
Rocky Mountains
National CyberSecurity
Center
Thomas & Ann Naughton
Michael & Jane Oliver
Russ Palmer
Joann Paugh
Penrose-St. Francis Health
Services
Pikes Peak United Way
Dr. Gil & Carol Porat
Margaret K. Porter
Ann Reeverts
Rotary Club of East
Colorado Springs
Arthur & Judy Seiden
Joan Selman
Sherman & Howard
Pam Shockley-Zalabak
Alan & Barbara Steiner
Adam & Anna Stepan
Marvin Strait
The Broadmoor
Cheryl & Gerald Tolley
Thayer & Melani Tutt
University of Colorado at
Colorado Springs
US Bank
Jocelyn Wall
Kathy & Murray Weiner

Penny Wiederhold
Reinhold & Jane Wigand
Phil & Ann Winslow
Joseph & Linda Woodford

Circle of Friendship \$500+

Brenda & George Allen
Arc Pikes Peak Region
Rich & Michelle Bender
Karl A. Berg, Jr.
Paul Boese
Garry & Jennifer Butcher
Patrick & Juley Carew
CU Foundation
Mary Dice & Terry Waggener
Rebecca Dunlap
Kevin & Beth Ewald
Teresa & Jerry Farney
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& Judy Hemenway
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& Kent Fortune
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Tracy Iverson
& Lynette Crow-Iverson
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Gregory & Allison Mikulecky
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& Palliative Care
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Progressive Insurance
Foundation
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Corey Smith
St. Francis of Assisi Parish
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Susan Switzer
Dr. Nate & Carrie Trookman
Ann & Vern Turner



Walmart Foundation
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Melinda & Scott Winship
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Jack & Ellen York

Circle of Supporters \$250+

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& Dr. Katharine Leppard
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Giving Levels continued...

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Alice & Don Shartran
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Amy Sweet
Valerie & Trevor Terrill
Creighton & Clarissa Thomas
Brian & Meredith Vaughan
Robin Whitten
Emeric Wigand
Sam Wigand
Jeff & Nancy Wilkins

Cheyenne Village Donors \$1-\$249

Donald Ader & Kathy Kasley
Ronald & Janice Altman
Amazon Smiles Foundation
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Gregory Barbuto
Dr. Charles Benight
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Nancy Brady
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Don Cesare
Cheetah Printing & Design
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Deborah Mahan
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David & Dana McDermott
Cindy & Rik McDonald



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Cathrine Mundy
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Kathleen Murphy
Barbara Myers
Network for Good
Brian Nicely
Bunny & Red Noland
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Paul O'Brien
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Nancetta Westcott
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Elizabeth
& Dr. Warren Youngquist

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El Pomar Foundation
Cherri Fischer
Gazette Charities
MER Productions
Marilyn Miller
Jim Rose
Robert Ross & Lisa Potvin
James Sack
Alice & Don Shartran
Ann & Vern Turner
Nancy Yankello



In Loving Memory

Jan Cesare Former Cheyenne Village Board Member & Parent of an Individual Served by Cheyenne Village
Jule Haney Former Cheyenne Village Board Member & Parent of an Individual Served by Cheyenne Village
Marci Johnson Individual Served by Cheyenne Village
Jane Roberts Former Cheyenne Village Board Member

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Marie Meintz, President
Community Leader

Tom Ashley, Vice President
ANB Bank

Lea Geiser-Hayler, Treasurer
BKD, LLP

Paula Pollet, Secretary
Ent Credit Union

David Brown, M.D.
Retired General Surgeon

Garry Butcher
Remarkability Marketing

Karole Campbell
Madwoman Marketing

Ann Cesare
UC Health

Raymond Deeny
Sherman & Howard, LLC

James Dodd
LOOP Communications, LLC

Alan Gregory
Retired

Tracy Iverson
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Willis Jackson
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Community Leader



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Kevin & Beth Ewald
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Alan Gregory & Jan Weiland

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Gary Loo
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Sandra & Scott Meagher
Marie & Tim Meintz
Robert & Lynn Paydo

Jeannie K. Porter
Chris & Carol Putzi
Robert Ross
Marjorie Stroh
Cheryl & Gerald Tolley
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