



# CHEYENNE VILLAGE

SERVING ADULTS WITH INTELLECTUAL  
AND DEVELOPMENTAL DISABILITIES

## ANNUAL REPORT

JULY 1, 2019 - JUNE 30, 2020



## Dear Supporters of Cheyenne Village:

All of us at Cheyenne Village are excited to be celebrating our 50th Anniversary of serving individuals with intellectual and developmental disabilities (I/DD) in our community. People with disabilities have value and contribute to the social and economic environment of the community. People with disabilities have the right to develop relationships, pursue personal growth, experience self-respect, and exert control over their lives. They are entitled to the same civil liberties as persons without disabilities.

This was the vision of our founder Peggy Marshall, and it is still our vision today and for many years to come. You have made this possible with your support either through volunteering or contributions. To see this vision, we have included some of our history in this annual report. We will also be sharing it throughout the year on Facebook and at [www.CheyenneVillage.org](http://www.CheyenneVillage.org), so stay tuned. Here is just a brief snapshot of the last fifty years:



### The 1970s

After years of extensive research, Peggy Marshall and a group of concerned Colorado Springs citizens founded Cheyenne Village, Inc. in 1971 at McLaughlin Family Lodge in Manitou Springs, Colorado. Here, the twelve participants would live and learn, working alongside staff in the day-to-day operation of the lodge, greeting the guests, cleaning the cabins and grooming the 15-acre grounds. Individually tailored program plans provided training in living skills, self-care, transportation, and job skills.

News of this innovative venture spread quickly throughout the community. By the end of the year, thirty young adults were enrolled in the Cheyenne Village program. The reputation of Cheyenne Village continued to grow. By the end of the decade, one-hundred and twenty persons, representing thirteen states, were enrolled at Cheyenne Village.

### The 1980s

The 1980s was a decade of change in philosophy in order to meet the service delivery individuals expected. Persons with disabilities began to advocate for individual choice in determining their lifestyles. To meet this need, Cheyenne Village created The Apartment Living Program, which offered more independence for an individual than living in a group home.

### The 1990s

As demand for age-related and medically fragile services increased, it was necessary that homes were built to accommodate those demands. The original home was the first fully accessible home in Colorado designed specifically for wheelchair users and medically fragile individuals.



## The 2000s

Since 2000, Cheyenne Village has expanded healthcare support. This was necessary due to the population aging and developing age-related medical conditions. Nurses and drivers who transport individuals to medical, dental and laboratory appointments were hired to ensure healthcare was provided and coordinated across many medical professionals.

In February 2006, founder Peggy Marshall passed away. A commemorative video was made of an interview filmed for the 35th Anniversary.

In 2016, The Cheyenne Village Board decided to develop alternative housing options and to discontinue the use of McLaughlin Lodge due to the challenges of maintaining the aging property and to promote inclusive community living.

## Today

McLaughlin Lodge was sold in January of 2021, and we have purchased three homes in Colorado Springs and plan to purchase a fourth. Today, we serve over 400 individuals living in the Pikes Peak Region.

We hope you enjoyed reading about our journey and we thank you for your support.

Sincerely,



Paula Pollet  
Cheyenne Village Board President  
Retired Vice President of Wealth Management  
Ent Credit Union



Tim Cunningham  
Cheyenne Village CEO



# Financial SUMMARY

## STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2020

### REVENUES AND SUPPORT

#### FEES FROM SERVICES:

Host Home Services	\$3,976,440
Individual Residential Services	\$2,757,997
Group Residential Services	\$1,118,224
Supported Community Connections	\$355,943

#### OTHER OPERATING SUPPORT:

Contributions	\$921,579
Supported Living Services	\$232,294
Interest and Dividends, Net	\$104,892
Net Realized and Unrealized Investment Gains	\$4,440
Change in Value of Beneficial Interest in Trust	\$(25,079)

Other \$ 80,882

**TOTAL \$9,527,612**

### EXPENSES

Program Services	\$7,815,729
General & Administrative	\$945,680
Fundraising	\$299,862
<b>TOTAL</b>	<b>\$9,061,271</b>

Change in Net Assets \$466,341

Net Assets, Beginning of year \$9,434,932

**NET ASSETS, End of year \$9,901,273**

## STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2020

### ASSETS

#### CURRENT ASSETS:

Cash and Cash Equivalents	\$3,967,485
Investments	\$2,195,861
Accounts Receivable, Net	\$519,929
Contributions Receivable	\$642,278
Land Held for Sale	\$338,316
Other Assets	\$84,298
<b>TOTAL</b>	<b>\$7,748,167</b>
Beneficial Interest in Trust	\$833,092
Land, Buildings & Equipment, Net	\$2,382,851
Contributions Receivable, Net	\$260,564
Other Assets	\$24,731
<b>TOTAL ASSETS</b>	<b>\$11,249,405</b>

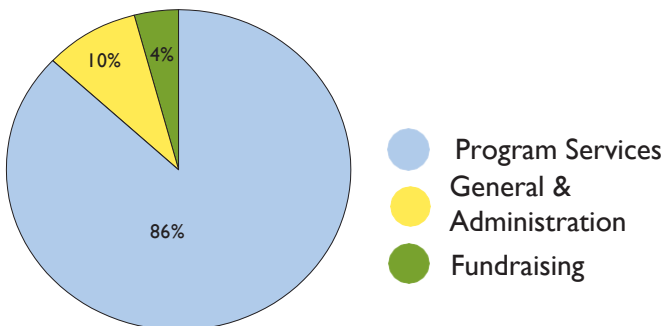
### LIABILITIES AND NET ASSETS

#### CURRENT LIABILITIES:

Accounts Payable	\$297,007
Accrued Expenses and Other	\$287,825
Refundable Advance	\$763,300
<b>TOTAL LIABILITIES</b>	<b>\$1,348,132</b>

### ASSETS

Without Donor Restriction	\$7,681,571
With Donor Restriction	\$2,219,702
<b>TOTAL NET ASSETS</b>	<b>\$9,901,273</b>



**TOTAL LIABILITIES  
AND NET ASSETS \$11,249,405**

### GRANTS

The Anschutz Foundation	\$200,000.00	Help Colorado Now - COVID Relief Fund	\$10,000.00
El Pomar Foundation	\$100,000.00	T. Rowe Price	\$10,000.00
John E. & Margaret L. Lane Foundation	\$100,000.00	Colorado Springs Utilities	\$5,500.00
The Denver Foundation	\$75,000.00	Colorado Springs Health Foundation	\$5,000.00
Luther T. McCauley Charitable Trust	\$44,000.00	Carl W. and Carrie Mae Joslyn Charitable Trust	\$5,000.00
Toncray Charitable Trust	\$32,000.00	Denver Broncos Charities	\$2,000.00
Colorado State Bank and Trust		National Christian Foundation Rocky Mountains	\$1,000.00
Creel - Harison Foundation	\$25,000.00	Walmart Foundation	\$500.00



# Annual Fundraising Roast Honoring Kyle and Sally Hybl

The 10th Annual Cheyenne Village Fundraising Roast honoring Kyle and Sally Hybl took place on February 29, 2020 at the Antlers Hotel.

Kyle is President and CEO of El Pomar Foundation and Sally, his wife, are amazing philanthropists to the Pikes Peak Community and beyond. We had a wonderful evening of fun with the game of Jeopardy theme. Cheyenne Village is so grateful to Kyle and Sally for their generosity of putting themselves on the hot seat.

Over 400 people attended the event and over \$300,000 was raised for Cheyenne Village.

Once again, Martin Wood served as the Master of Ceremonies and Kyle and Sally's roasters included their family and good friends:

- B.J. Hybl • Geoff Lewis • Greg Lewis
- Martha Marzolf • Paul O'Brien • Julie Papa
- Pam Shockley-Zalabak • Carrie Trookman • Thayer Tutt

THANK YOU to Kyle and Sally and all of the Roasters for their support of Cheyenne Village!



2020 Kyle & Sally Hybl  
Roast Sponsors

## PRESENTING

El Pomar  
Nor'Wood Fund of the Pikes Peak  
Community Foundation

## PLATINUM

GE Johnson Construction Company  
MER Productions

## GOLD

Ent Credit Union  
Gazette Charities  
Lyda Hill Philanthropies  
UCHealth

## SILVER

ANB Bank  
Boettcher Foundation  
The Broadmoor  
Cascade Investment Group  
Cheetah Printing & Design  
Children's Hospital Colorado  
Griffis/Blessig Inc.  
Kyle & Sally Hybl  
Moody Insurance  
Mulliken Weiner Berg & Jolivet P.C.  
Chuck & Mary Lou Murphy  
National CyberSecurity Center  
Penrose St. Francis Health Services -  
Centura Health  
Sherman & Howard, LLC  
A. Marvin Strait, CPA  
U.S. Bank  
University of Colorado  
at Colorado Springs



# Giving Levels

● Also Donated through the Unived Way

## Peggy Marshall Society \$5,000+

Leslie Bent & John Stafford  
Elisabeth & Mark Brandin  
Carl W. and Carrie Mae Joslyn  
Charitable Trust  
Colorado Springs Health  
Foundation  
Colorado Springs Utilities  
Creel-Harison Foundation  
El Pomar Foundation  
GE Johnson Construction  
John E. & Margaret L. Lane  
Foundation  
Caren Lacy  
Luther T. McCauley Charitable  
Trust  
Becky & Jon Medved  
Marie & Tim Meintz  
Mile High United Way  
Nor'wood Development  
Group  
Robert Ross & Lisa Potvin  
T. Rowe Price  
The Anschutz Foundation  
The Denver Foundation  
Toncray Charitable Trust -  
Colorado State Bank  
and Trust

## Director's Circle \$2,500+

Ray & Patty Deeny  
Ent Credit Union  
Lyda Hill Phlanthropies  
Kathleen P. Hirons  
John & Beth Hughes  
Kyle & Sally Hybl  
BJ & Kristel Hybl  
Bill & Kathy Hybl  
Daniel & Becky Mientka  
Chuck & Mary Lou Murphy  
Richard & Kate Murphy  
Wynne Palermo  
UC Health -  
Memorial Hospital

## Leaders Circle \$1,000+

ANB Bank  
Ken & Anne Beach

Kenneth & Ruth Beukema  
BKD, LLP  
Boettcher Foundation  
Dr. David & Karen Brown  
Jerry & Phyllis Cadden  
Cascade Investment  
Group, Inc.  
Ann Cesare & Todd Laxson  
Children's Hospital Colorado  
Ramon Colomina  
COMCOR, Inc  
Denver Broncos Charities  
Carl & Marjo Donner  
Tony & Mary Fagnant  
Al Farr  
Dr. Robert Foerster  
Judith Fong  
Lea Geiser Hayler & Doug  
Hayler  
Dr. Lawrence & Jane Gorab  
Alan Gregory & Jan Weiland  
Griffis Blessing, Inc  
Dolly & David Kast  
Ryan Klein  
Knights of Columbus,  
Mount St. Francis #12228  
Mary & Les Langford  
Jan Martin fund of the Pikes Peak  
Community Foundation  
Mark Mayes  
Moody Insurance Agency  
Mulliken Weiner Berg  
& Jolivet P.C.  
National Christian Foundation  
Rocky Mountains  
National CyberSecurity  
Center  
Thomas & Ann Naughton  
Michael & Jane Oliver  
Russ Palmer  
Joann Paugh  
Penrose-St. Francis Health  
Services  
Pikes Peak United Way  
Dr. Gil & Carol Porat  
Margaret K. Porter  
Ann Reeverts  
Rotary Club of East  
Colorado Springs  
Arthur & Judy Seiden  
Joan Selman  
Sherman & Howard  
Pam Shockley-Zalabak  
Alan & Barbara Steiner  
Adam & Anna Stepan  
Marvin Strait  
The Broadmoor  
Cheryl & Gerald Tolley  
Thayer & Melani Tutt  
University of Colorado at  
Colorado Springs  
US Bank  
Jocelyn Wall  
Kathy & Murray Weiner

Penny Wiederhold  
Reinhold & Jane Wigand  
Phil & Ann Winslow  
Joseph & Linda Woodford

## Circle of Friendship \$500+

Brenda & George Allen  
Arc Pikes Peak Region  
Rich & Michelle Bender  
Karl A. Berg, Jr.  
Paul Boese  
Garry & Jennifer Butcher  
Patrick & Jule Carew  
CU Foundation  
Mary Dice & Terry Waggener  
Rebecca Dunlap  
Kevin & Beth Ewald  
Teresa & Jerry Farney  
Dr. Jon Fellows  
& Judy Hemenway  
Stephannie Finley - Fortune  
& Kent Fortune  
Cherri & Paul Fischer  
Ron & Jenny Fitch  
Matt & Cathy Gendron  
Janet & Walter Gerber  
Spencer & Gretchen  
Gresham  
Carla Hartsell  
Dale Hetke  
Vickie C. Hilty  
Lisa Hughes & Gary Schuck  
Eddie & Alison Hurt  
Tracy Iverson  
& Lynette Crow-Iverson  
Garrett & Jessamyn Jones  
Cindy & Dick Koons  
Dan Leclerc  
Jerry & Marsha Livingston  
John Marzolf  
Gregory & Allison Mikulecky  
Dr. Brian & Marilyn Miller  
Jeffrey Moody  
& Dr. Cheryl Marcus  
Barbara & Ronald Musgrave  
Pikes Peak Hospice  
& Palliative Care  
Pikes Peak or Bust Rodeo  
Foundation  
Jeffrey & Mary Jean Price  
Progressive Insurance  
Foundation  
Sara Qualls  
Eric & Laurie Ryan  
Tim & Kathryn Seibert  
Janice Sinn  
Corey Smith  
St. Francis of Assisi Parish  
Stockman Kast Ryan + Co  
Michael & Lindsey Suggs  
Susan Switzer  
Dr. Nate & Carrie Trookman  
Ann & Vern Turner



Walmart Foundation  
John & Renee Waymire  
Melinda & Scott Winship  
Rob Wrubel  
Jack & Ellen York

## Circle of Supporters \$250+

Ann Alba  
Josh & Barbi Bailey  
Martha Barton  
Kathy & Brooke Bell  
Brian & Julie Braaten  
Karole Campbell  
Sally B. Carrico  
CB Insurance  
Bob & Joyce Cope  
Dr. Joseph Corrigan  
Ann Crossey  
Kevin & Kirby Cullinan  
Rachel & Jack Damioli  
Sheila Denny-Fong  
& Jerry Fong  
Constance Eggers  
Lindsay & Joanna Fischer  
Brian & Betty Gardiner  
Jerry Grage  
Kim & Earl Grant  
Dr. David  
& Paulette Greenberg  
James & Cheryl Harding  
High Plains Church  
Kristen Hinds  
Eric & Shanna Hunter  
Jeffrey Johnson  
Garret & Victoria Kerkstra  
Joan & Art Klein  
Joseph & Katie Kramer  
Gail Labosky  
Barbara Langer  
Gregory Lewis  
William C. Lueck  
Jack & Deadra Mayhew  
Michael & Jackie McCoy  
Jeffrey McLane  
Mary Ellen McNally  
C.J. Moore  
Stephen J. Nelson  
O'Briens Carpet One  
Kevin Patterson  
& Dr. Katharine Leppard  
Jon & Lisa Paukovich





# Giving Levels continued...

Larry & Sue Pippett  
Paula & Justin Pollet  
Venkat Reddy  
Andrew Ritchie  
Mary Anne Rodgers  
Heather Ross  
Harry & Carol Salzman  
Alice & Don Shartran  
Steven & Leigh Stock  
William & Lee Strang  
Cathi & Mike Sullivan  
Mayor John & Janet Suthers  
Amy Sweet  
Valerie & Trevor Terrill  
Creighton & Clarissa Thomas  
Brian & Meredith Vaughan  
Robin Whitten  
Emeric Wigand  
Sam Wigand  
Jeff & Nancy Wilkins

## Cheyenne Village Donors \$1-\$249

Donald Ader & Kathy Kasley  
Ronald & Janice Altman  
Amazon Smiles Foundation  
Andy & Patti Anderson  
Kelly Ayers  
Charles & Janice Baggs  
Gregory Barbuto  
Dr. Charles Benight  
Merv & Roseann Bennett  
Donald & Christine Bergen  
Deborah Berwick  
John Boddington  
Nancy Borden  
Nancy Brady  
Kathy Brooker  
Edwina A. Burdekin  
Kelsey & Vince Bzdek  
Patricia & Paul Campbell  
Jim & Judy Cara  
Care & Share, Inc.  
David & Susan Carew  
William S. Carle  
Don Cesare  
Cheetah Printing & Design  
Cheryl & Jack Clanin  
Dick & Marilyn Conn  
Patricia & Donald Coram



Dan & Beth Corey  
Katharine T. Cornelius  
William Corrigan  
& Jane McMahon  
Brian & Deb Cueny  
Mark Deggendorf  
Tom & Tina Dewar  
Lori & Miles Dewhirst  
Michael & Suzie DiNicola  
James Dodd & Travers Hyde  
Sharon Donahue  
Susan Edmondson  
Ernestine H. Fagan  
Gary & Kimberly Feffer ●  
George Fiedler  
Harold Fong & Martha Bartz  
John & Margaret Fuller  
Rebekah Gans  
& Douglas Mitchell  
Sen. Robert Gardner  
Dr. Donald  
& Barbara Gazibara  
Ken & Lorraine Gilman  
Beth Gorab  
Bill & Abby Gorab  
Patricia & Donald Gravette  
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Thomas & Janet Hirons  
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Kailash N. Jaitly  
Estate of Marci Johnson  
Jerry & Nancy Kantor  
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Ron & Ruby Kimball  
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Sandy & Dorothy Kraemer  
Kroger Foundation  
King Soopers  
Carolyn Kruse  
Dr. James H. Kruse  
Katherine H. Loo  
& Jim Raughton  
Connie Lorig  
Lisa Machamer  
Deborah Mahan  
Marilyn & William Mahar  
Pamela & Stephen Marsh  
Matt & Liz Marshall  
Richard & Patricia McAteer  
Scott McBride  
David & Dana McDermott  
Cindy & Rik McDonald



Christina R. McGarry  
Robin & Michael McGrath  
Pam McManus  
Ann Moore  
Becky & Thomas Moore ●  
Todd Morris  
Cathrine Mundy  
Brian & Sandra Murphy  
Kathleen Murphy  
Barbara Myers  
Network for Good  
Brian Nicely  
Bunny & Red Noland  
Brad Nyberg & Anne Loo  
Paul O'Brien  
Pikes Peak Community  
Foundation  
Barbara S. Plake, Ph.D  
Angela Poppe Ries  
Portia Club  
Diane & Rick Price  
W.S. Proctor  
Doris Rodelander  
Jerita Rogers  
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Michael Strait  
Tom Strand  
Marjorie Stroh

Lavonne Taylor  
Lynne & Doug Telford  
Marco Terry  
Kent & Nancye Thayer  
The Resource Exchange  
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Doris Villemez  
Visit Colorado Springs  
William Vogeney  
Teresa & Kirk Von Loh  
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Corrie West  
Nancetta Westcott  
Robert & Mary Ellen White  
Boyce & June Wiltrout  
Donna B. Winters  
Elizabeth  
& Dr. Warren Youngquist

## Gift in Kind

Cheetah Printing & Design  
El Pomar Foundation  
Cherri Fischer  
Gazette Charities  
MER Productions  
Marilyn Miller  
Jim Rose  
Robert Ross & Lisa Potvin  
James Sack  
Alice & Don Shartran  
Ann & Vern Turner  
Nancy Yankello



# In Loving Memory

Jan Cesare      Former Cheyenne Village Board Member & Parent of an Individual Served by Cheyenne Village  
Jule Haney      Former Cheyenne Village Board Member & Parent of an Individual Served by Cheyenne Village  
Marci Johnson      Individual Served by Cheyenne Village  
Jane Roberts      Former Cheyenne Village Board Member

## Board of Directors 2019/2020

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Community Leader

Tom Ashley, Vice President  
ANB Bank

Lea Geiser-Hayler, Treasurer  
BKD, LLP

Paula Pollet, Secretary  
Ent Credit Union

David Brown, M.D.  
Retired General Surgeon

Garry Butcher  
Remarkability Marketing

Karole Campbell  
Madwoman Marketing

Ann Cesare  
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Sherman & Howard, LLC

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Willis Jackson  
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Gary Loo

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Anonymous