



# CHEYENNE VILLAGE

SERVING ADULTS WITH INTELLECTUAL  
AND DEVELOPMENTAL DISABILITIES

# 2019 ANNUAL REPORT

JULY 1, 2018 - JUNE 30, 2019



# Dear Friends of **CHEYENNE VILLAGE**

Cheyenne Village has been a part of my family's life for many years. My brother, John, is fortunate to be one of the over 400 individuals with intellectual and developmental disabilities (I/DD) receiving services and housing options from Cheyenne Village. John joined the Cheyenne Village family over 30 years ago. Yet John's longevity with Cheyenne Village is not an isolated happenstance. In fact 29% of the individuals we serve have been part of Cheyenne Village for over 20 years.

Long-term relationships are valued by Cheyenne Village. We are honored by the generous support of our donors, some since 1971 when Cheyenne Village first opened its doors. We are proud of our skilled and passionate staff and the higher than average length of time they serve. We respect and rely on the life-long partnerships with families of the individuals we serve. Our relationships ensure Cheyenne Village will continue to help individuals with disabilities lead happy, healthy, and fulfilling lives.

One relationship near and dear to all associated with Cheyenne Village is with Ann Turner. After a 45 year career with Cheyenne Village, the last sixteen as Executive Director, Ann has retired. Ann's leadership successfully navigated Cheyenne Village through many firsts including the launch of our first ever Major Gifts Program in fiscal year 2017-2018. Under this program and through the generosity of individuals like you, corporations and foundations, Cheyenne Village has purchased and renovated three new homes in three new-to Cheyenne Village neighborhoods. Ann's unwavering commitment, fiscal management, and outreach has set Cheyenne Village up for continued success.

These valued relationships forged in the close to fifty years Cheyenne Village has been providing services helped attract our new leader, Tim Cunningham. Tim joins Cheyenne Village as CEO after most recently serving twelve years with Tri-Valley Developmental Services in Southeast Kansas. We are excited to welcome Tim and his wife Tara to the Cheyenne Village community and we look forward to Tim's ideas and leadership.

Thank you for your continued support!



**Marie Meintz**  
Board President



# An INDEPENDENT LIFE

Cheyenne Village is the largest provider of residential services for individuals with intellectual and developmental disabilities (I/DD) in the Pikes Peak region.

Our mission is to help people with disabilities lead happy, healthy, and fulfilling lives. To accomplish this mission, Cheyenne Village provides housing, staff support, and healthcare coordination. We want to ensure to the best of our ability that those who cannot care for themselves or need assistance caring for themselves, receive the necessary support. We provide programs and services to help allow the individuals we serve learn to be more independent, be a part of our community, and to “age in place.”

Most of the individuals served by Cheyenne Village need assistance to learn basic life skills that will enable them to become more self-sufficient. Direct Care staff help teach skills such as personal care,

cooking, laundry, and budgeting money. They also provide assistance and transportation for grocery shopping, errands, and medical appointments.

The overall goal is to promote self-sufficiency to enable individuals to live in their own homes with minimal support rather than more restrictive and expensive environments such as nursing homes or institutions. In addition, aging people with developmental disabilities have ever-changing and complicated medical needs, ranging from mental and behavioral to physical. We believe that these aging individuals have the right to live their lives at home, and we do everything possible to enable them to stay home until their passing.

None of this would be possible without the fantastic support we receive from families, friends and the community. Thank you for your support!



Mitch Routon has been with Cheyenne Village since 2007

*Photos by Mark Reis*





# Financial SUMMARY

## STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2019

### REVENUES AND SUPPORT

#### FEES FROM SERVICES:

Host Home Services	\$3,968,026
Individual Residential Services	\$2,659,849
Group Residential Services	\$978,530
Supported Community Connections	\$353,609

#### OTHER OPERATING SUPPORT:

Contributions	\$2,346,144
Supported Living Services	\$198,404
Interest and Dividends, Net	\$105,631
Net Realized and Unrealized Investment Gains	\$37,202
Change in Value of Beneficial Interest in Trust	(\$354)

Other	\$195,219
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**TOTAL** **\$10,842,260**

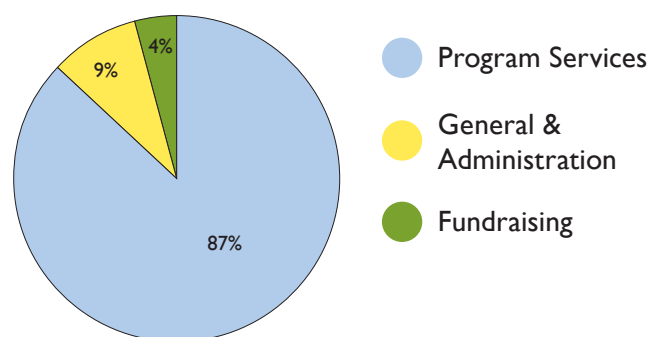
### EXPENSES

Program Services	\$7,566,914
General & Administrative	\$812,700
Fundraising	\$334,058
<b>TOTAL</b>	<b>\$8,713,672</b>

Change in Net Assets	\$2,128,588
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Net Assets, Beginning of year	\$7,306,344
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**NET ASSETS, End of year** **\$9,434,932**



## STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2019

### ASSETS

#### CURRENT ASSETS:

Cash and Cash Equivalents	\$3,009,120
Investments	\$2,039,729
Accounts Receivable, Net	\$474,791
Contributions Receivable	\$520,368
Land Held for Sale	\$91,222
Other Assets	\$60,760

**TOTAL** **\$6,195,990**

Beneficial Interest in Trust	\$858,171
Land, Buildings & Equipment, Net	\$2,197,802
Contributions Receivable, Net	\$738,291
Other Assets	\$94,111

**TOTAL ASSETS** **\$10,084,365**

### LIABILITIES AND NET ASSETS

#### CURRENT LIABILITIES:

Accounts Payable	\$312,216
Accrued Expenses and Other	\$267,837

**TOTAL** **\$580,053**

Deferred Compensation Plan	\$69,380
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**TOTAL LIABILITIES** **\$649,433**

### NET ASSETS

Without Donor Restriction	\$6,522,485
With Donor Restriction	\$2,912,447

**TOTAL NET ASSETS** **\$9,434,932**

**TOTAL LIABILITIES AND NET ASSETS** **\$10,084,365**

### GRANTS

H.A. and Mary K. Chapman Charitable Trust	\$300,000.00
Lyda Hill Philanthropies	\$180,303.35
Daniels Fund	\$100,000.00
The Bloom Foundation	\$100,000.00
Colorado Springs Health Foundation	\$50,000.00
Toncray Charitable Trust	\$30,000.00
Creel-Harison Foundation	\$20,000.00
HBA Cares	\$16,600.00
Myron Stratton Home	\$15,000.00

TechSoup	\$10,926.00
T. Rowe Price	\$10,000.00
Colorado Springs Utilities	\$9,568.00
Albertsons Safeway Foundation	\$5,000.00
Carl W. and Carrie Mae Joslyn Charitable Trust	\$4,000.00
Pikes Peak Area Rotary Endowment	\$2,765.00
FedEx Corporate Contributions	\$2,500.00
Marson Foundation	\$2,000.00
National Christian Foundation Rocky Mountains	\$1,000.00
Walmart Foundation	\$500.00

# Annual Fundraising Roast Honoring **PAMELA SHOCKLEY-ZALABAK, Ph.D.**

The 9th Annual Roast honoring Pamela Shockley-Zalabak took place on February 16, 2019 at the Antlers Hotel.

Pam is President of CommuniCon Inc. and Chancellor Emerita of the University of Colorado Colorado Springs.

Three hundred and sixty of Pam's generous friends and Cheyenne Village supporters raised \$220,300 to help adults with intellectual and developmental disabilities in our community.

Martin Wood made his debut as the Master of Ceremonies and Pam's roasters included Chris Jenkins (via video), Margaret Sabin, Mary Ellen McNally, Marvin Strait, Kyle & Sally Hybl, Venkat Reddy, and Phil Lane.

**THANK YOU** to Pam and all of the Roasters for their support of Cheyenne Village!

*Presenting Sponsor and Roasters with the Guest of Honor (L-R) ~ David Jenkins, Margaret Sabin, Martin Wood, Mary Ellen McNally, Marvin Strait, Kyle Hybl, Pamela Shockley-Zalabak, Venkat Reddy, Sally Hybl, and Phil Lane. Photo by Blue Fox Photography*

## SPONSORS

### PRESENTING

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NOR'WOOD FUND OF THE PIKES PEAK  
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### PLATINUM

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◇ Also donated through the United Way

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Board Member, Supporter, and Parent of Individual Served by Cheyenne Village

**AJ Fong**

Individual Served by Cheyenne Village

**Mary Jean Hughes**

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**Connie Palmes-Sanchez** Parent of Individual Served by Cheyenne Village

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