



# CHEYENNE VILLAGE

SERVING ADULTS WITH INTELLECTUAL  
AND DEVELOPMENTAL DISABILITIES

## ANNUAL REPORT

JULY 1, 2017 - JUNE 30, 2018



# DEAR FRIENDS OF CHEYENNE VILLAGE

Since 1971, Cheyenne Village has had a rich history of supporting vulnerable people with intellectual and developmental disabilities. Our founder, Peggy Marshall, promised to provide care for adults with disabilities across the adult lifespan.

Today, Cheyenne Village honors that promise by growing to meet increased needs, and evolving to serve both young adults with a promising life ahead and older adults who (like the general population) are living longer but developing age related health issues.

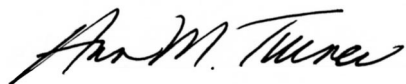
The value of sustainability is deeply embedded in our culture. Because of a solid reputation and sound fiscal management, Cheyenne Village has been able to increase enrollment and expand services in spite of increasing competition and a highly challenging regulatory and funding environment.

During Fiscal Year 2017-2018, we launched our Major Gifts Program to expand into new neighborhoods. Due to the generosity of many individuals, corporations and foundations, we purchased and renovated the first home. As our Major Gifts Program continues, we look forward to expanding into three additional neighborhoods.

Individuals who live at McLaughlin Lodge engaged in Person Centered Planning with those who love and care for them to create their ideal future housing lifestyle. The new neighborhoods will be designed to support those needs.

These outcomes and achievements are not ours alone. With incredible support and ongoing commitment from our donors and our community over the past four decades, Cheyenne Village continues to make a difference in the lives of the individuals we serve to help them lead happy, healthy and fulfilling lives. Thank you!

Sincerely,



**Ann M. Turner**  
Executive Director



**Dawn Roth Lindell**  
Board President



# ANNUAL FUNDRAISING ROAST HONORING TOM NAUGHTON



Cheyenne Village's Eighth Annual Fundraising Roast honoring Tom Naughton, Regional President at US Bank, was held at The Antlers, A Wyndham Hotel on February 24, 2018. US Bank is the fifth largest commercial bank in the nation. Tom oversees all banking operations in the thirteen-branch Southern Colorado Region, including Colorado Springs, Pueblo, Canon City, and La Junta.

Cheyenne Village raised \$160,000 at the event to help adults with intellectual and developmental disabilities lead happy, healthy and fulfilling lives.

Rich Tosches emceed again this year, and Kevin Patterson led the "Paddle Raise." Tom's roasters included Raymond Deeny, Barbara Winter, Marvin Strait, and Dan Mueller.

THANK YOU TO ALL OF OUR GENEROUS SPONSORS.

## SPONSORS

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L to R Raymond Deeny, Barbara Winter, Tom Naughton, Marvin Strait, Dan Mueller. Photo by Blue Fox Photography

# FINANCIAL SUMMARY

## STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2018

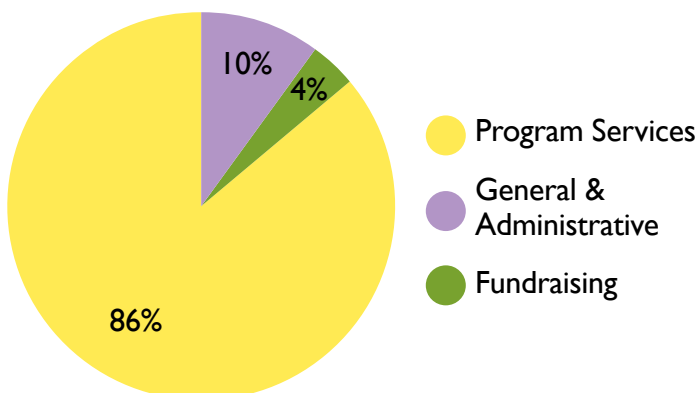
### REVENUES & SUPPORT:

#### Fees from Services

Individual Residential Services	\$3,641,982
Host Home Services	\$2,676,302
Group Residential Services	\$954,621
Supported Community Connections	\$373,537
Supported Living Services	\$194,419
Contributions	\$1,171,638
Net Realized & Unrealized Investment Gains	\$109,826
Change in Value of Beneficial Interest in Perpetual Trust	\$27,640
Interest and Dividends	\$101,271
Other	\$125,097
<b>TOTAL</b>	<b>\$9,376,333</b>

### EXPENSES:

Program Services	\$7,314,819
General & Administrative	\$837,129
Fundraising	\$348,872
<b>TOTAL</b>	<b>\$8,500,820</b>
Change in Net Assets	\$875,513
Net Assets, Beginning of Year	\$6,430,831
<b>NET ASSETS, END OF YEAR</b>	<b>\$7,306,344</b>



## STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2018

### ASSETS:

#### Current Assets

Cash and Cash Equivalents	\$2,675,837
Investments	\$1,773,814
Accounts Receivable - net	\$397,837
Contributions Receivable	\$655,407
Other Assets	\$75,405
<b>Total</b>	<b>\$5,578,300</b>
Beneficial Interest in Trust	\$858,525
Land, Buildings & Equipment - Net	\$1,383,595
Other Assets	\$96,336
<b>TOTAL ASSETS</b>	<b>\$7,916,756</b>

### LIABILITIES & NET ASSETS:

#### Current Liabilities

Accounts Payable	\$275,501
Accrued Expenses	\$334,911
<b>TOTAL LIABILITIES</b>	<b>\$610,412</b>

### NET ASSETS:

Unrestricted	\$5,487,413
Temporarily Restricted	\$960,406
Permanently Restricted	\$858,525
<b>TOTAL NET ASSETS</b>	<b>\$7,306,344</b>

**TOTAL LIABILITIES  
AND NET ASSETS**

**\$7,916,756**



# THE STORY OF BILLY FELTS



Ben, Sam, Ashley & Billy

Cheyenne Village is the largest provider of residential services for individuals with intellectual and developmental disabilities (I/DD) in the Pikes Peak region. We believe that health and supported housing are the foundations for a high quality of life. We provide these vital safety-net services to ensure that those who cannot care for themselves or need assistance caring for themselves, receive the necessary support.

One of the ways Cheyenne Village provides services is through Host Homes. Host Home providers welcome a person with I/DD into their lives and home to become part of their family and provide the support and companionship they need to thrive. With the support of the Cheyenne Village staff and other human services professionals, Host Home providers become trusted caregivers, friends, and advocates for the individual or individuals who live with them.

Cheyenne Village has many success stories; one of those is Billy and his Host Home Providers, Ashley and Sam.

Billy originally lived in a cabin at Cheyenne Village's Manitou property, but staff there thought that he would benefit from the level of support provided in a Host Home.

Ashley knew Billy and had a rapport with him. She thought she and her girlfriend, Sam, could provide an ideal living situation for Billy based on his needs. Ashley and Sam applied to be Host Home providers and Billy came to live with them almost a year ago.

Since coming to live with Ashley and Sam, Billy has thrived. He feels more independent and is learning to cook, trying new foods, learning new skills, and enjoys going on trips with Ashley & Sam.

Billy's mother, Donna, feels like the Host Home program has been a great benefit to her son.



## FROM ASHLEY AND SAM:



Being new to Host Home providing we weren't entirely sure what to expect. It took a little while to become adjusted to being a host home provider and providing full-time care to an individual with disabilities. Now that we know more about Billy and have learned how to communicate well with each other, we all feel more comfortable living together. Although some days can be challenging, it has taught us to be more patient and understanding. It has been extremely rewarding to see Billy become more independent and learn new skills. We have similar interests, such as playing video games, hiking, animals, and camping, so Billy fits right into the family. We have all shared new experiences with each other, such as a road trip to Glacier National Park, Yellowstone, and the Tetons. Overall, being a host home provider has been a fun and rewarding experience."

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 Also donated through the United Way

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Thank you to all of our supporters!

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 Also donated through the United Way

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Thank you to all of our supporters!



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# CHEYENNE VILLAGE

SERVING ADULTS WITH INTELLECTUAL  
AND DEVELOPMENTAL DISABILITIES

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