



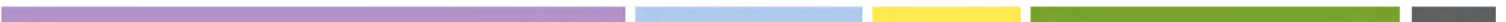
CHEYENNE VILLAGE

SERVING ADULTS WITH INTELLECTUAL
AND DEVELOPMENTAL DISABILITIES

2017 ANNUAL REPORT



July 1, 2016 - June 30, 2017



DEAR FRIENDS OF **CHEYENNE VILLAGE**

I am so fortunate to be the President of one of the best non-profit organizations in this city. For 47 years, Cheyenne Village has been serving adults with intellectual and developmental disabilities (IDD) who live in the Pikes Peak Region. One major factor in this success is the passion of the staff. We attract and retain skilled employees throughout the organization and you can literally feel their dedication to the mission. This passion is reflected in the amazing support they give to the individuals we serve. It's more like caring for a family member than a job.

Cheyenne Village forms life-long partnerships with families as we help their family members with IDD live happy, healthy and fulfilling lives. Thanks to your support, Cheyenne Village will be here for many years, easing families' concern about the future for their loved ones. Each year, Cheyenne Village enjoys growth and financial stability, but there is still a great need among the population of individuals with IDD.

We are excited to announce that over the next two years, individuals served by Cheyenne Village will be moving into new neighborhoods in Colorado Springs. We are asking those of you who have never given to us to give us a call so we can share news about the diverse services Cheyenne Village provides and our vision for community expansion. If you are a donor, we ask you to please continue to support this important mission that enables individuals with intellectual and developmental disabilities to be included and fully participate in our community.

We thank you for your support.

Sincerely,



Dawn Roth Lindell
Board President



Ann M. Turner
Executive Director

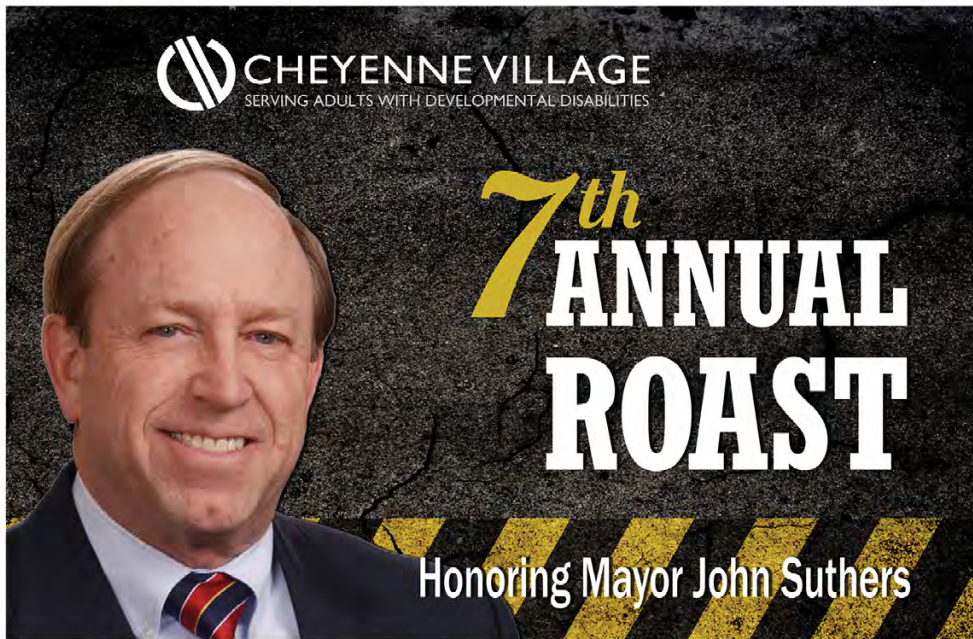
47
YEARS OF
SERVICE

**“Cheyenne
Village helps
people with
disabilities lead
happy, healthy
and fulfilling
lives.”**



Rusty Longaker came to Cheyenne Village in 1974.

ANNUAL FUNDRAISING ROAST HONORING MAYOR JOHN SUTHERS



Cheyenne Village's Seventh Annual Fundraising Roast honoring Mayor John Suthers took place at the Antlers Hotel on February 18, 2017.

John Suthers grew up in Colorado Springs, Colorado and is the current Mayor. He was formerly the Attorney General of Colorado, and a U.S. Attorney for Colorado and Fourth Judicial District Attorney.

Cheyenne Village raised \$219,000 at the event to help adults with intellectual and developmental disabilities lead happy, healthy and fulfilling lives.

Rich Tosches emceed again this year, and Kevin Patterson led the "Paddle Raise." This year's roasters included; David Johnson, Allison and Kate Suthers, Ben Gill, Merv Bennett, and Jeanne Smith.



*Honorable John & Jane Suthers
Photo by Blue Fox Photography.*



*Susie & Rich Tosches
Photo by Blue Fox Photography.*

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FINANCIAL SUMMARY



Statement of Activities for the Year

Ended June 30, 2017

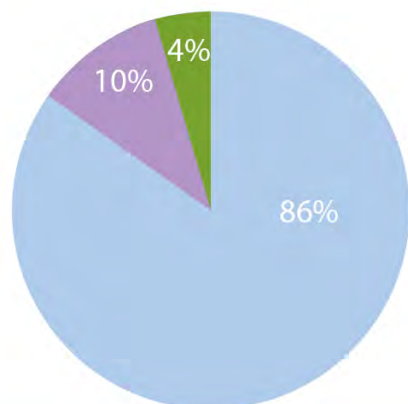
REVENUES AND SUPPORT

Fees from Services:

Individual Residential Services	\$3,113,795
Host Home Services	\$3,094,209
Group Residential Services	\$911,502
Supported Community Connections	\$343,216
Supported Living Services	\$159,393
Contributions	\$623,914
Net Realized & Unrealized Investment Gains	\$183,110
Change in Value of Beneficial Interest in Perpetual Trust	\$73,856
Interest and Dividends	\$89,635
Other	\$52,927
Total	\$8,645,557

EXPENSES

Program Services	\$6,985,673
General & Administrative	\$827,013
Fundraising	\$350,255
Total	\$8,162,941
Change in Net Assets	\$482,616
Net Assets, Beginning of Year	\$5,948,215
Net Assets, End of Year	\$6,430,831



Program Services 86%
General & Administrative 10%
Fundraising 4%

Statement of Financial Position

As of June 30, 2017

ASSETS

Current Assets:

Cash and Cash Equivalents	\$2,454,639
Investments	\$2,103,198
Accounts Receivable - net	\$508,650
Contributions Receivable	\$31,916
Other Assets	\$73,386
Total	\$5,171,789
Beneficial Interest in Trust	\$830,885
Land, Buildings & Equipment - Net	\$1,048,416
Other Assets	\$95,652
Total Assets	\$7,146,742

LIABILITIES AND NET ASSETS

Current Liabilities:

Accounts Payable	\$252,636
Accrued Expenses	\$463,275
Total Liabilities	\$715,911

NET ASSETS

Unrestricted	\$5,322,694
Temporarily Restricted	\$277,252
Permanently Restricted	\$830,885
Total Net Assets	\$6,430,831

TOTAL LIABILITIES AND NET ASSETS

\$7,146,742

Peggy Marshall Society

\$5,000+

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Susie Burghart & Rich Tosches
George & Barbara Fellows
G.E. Johnson Construction
The Estate of Gordon Hinds
Jim & Laura Johnson
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H.A. and Mary K. Chapman Charitable Trust	\$25,000.00
Pikes Peak United Way	\$23,571.50
Myron Stratton Home	\$15,000.00
Creel-Harison Foundation	\$13,546.00
Sportsmen for Community	\$10,000.00
El Pomar Foundation	\$9,950.00
Virginia W. Hill Foundation	\$8,500.00
Carl George Bjorkman Foundation	\$5,000.00
Carl W. and Carrie Mae Joslyn Charitable Trust	\$5,000.00
T Rowe Price	\$5,000.00
FedEx Corporate Contributions	\$2,500.00
Marson Foundation	\$2,500.00
Pikes Peak Community Foundation	\$2,000.00
Albertsons Safeway Foundation	\$1,000.00
Pikes Peak Area Rotary Endowment	\$1,000.00

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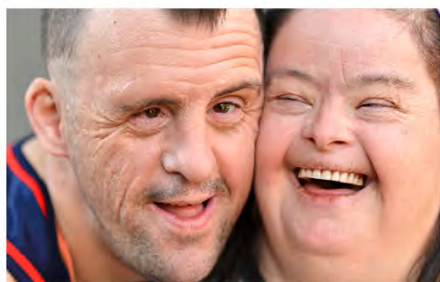
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